

AGENDA

Meeting: Salisbury Area Board
Place: Alamein Suite - City Hall, Malthouse Lane, Salisbury, SP2 7TU
Date: Thursday 28 March 2019
Time: 7.00 pm

The Area Board welcomes and invites contributions from members of the public. The chairman will try to ensure that everyone who wishes to speak will have the opportunity to do so.

If you have any requirements that would make your attendance at the meeting easier, please contact your Democratic Services Officer.

Refreshments and networking opportunity from 6:30pm .

Please direct any enquiries on this Agenda to Lisa Moore (Democratic Services Officer), direct line 01722 434560 or email lisa.moore@wiltshire.gov.uk

All the papers connected with this meeting are available on the Council's website at www.wiltshire.gov.uk

Press enquiries to Communications on direct lines (01225) 713114 / 713115.

Wiltshire Councillors

Cllr Derek Brown OBE, St Mark's and Bishopdown (Chairman)
Cllr Sven Hocking, St Martin's and Cathedral (Vice-Chairman)
Cllr Brian Dalton, Harnham
Cllr Matthew Dean, St Paul's
Cllr Mary Douglas, St Francis and Stratford
Cllr Atiqui Hoque, St Edmund and Milford
Cllr Ricky Rogers, Bemerton
Cllr John Walsh, Fisherton and Bemerton Village

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Public Participation

Please see the agenda list on following pages for details of deadlines for submission of questions and statements for this meeting.

For extended details on meeting procedure, submission and scope of questions and other matters, please consult [Part 4 of the council's constitution](#).

The full constitution can be found at [this link](#).

For assistance on these and other matters please contact the officer named above for details

	Time
<p>1 Welcome and Introductions</p>	7.00pm
<p>2 Apologies for Absence</p>	
<p>3 Minutes (<i>Pages 7 - 22</i>)</p> <p>To confirm the minutes of the meeting held on Thursday 24th January 2019.</p>	
<p>4 Declarations of Interest</p> <p>To receive any declarations of disclosable interests or dispensations granted by the Standards Committee.</p>	
<p>5 Chairman's Updates</p> <p>The Chairman will give an update on outcomes and actions arising from previous meetings of the Area Board.</p>	
<p>6 Information items (<i>Pages 23 - 32</i>)</p> <p>To note the written information items as detailed in the agenda:</p> <ul style="list-style-type: none"> a. Healthwatch Wiltshire b. Care Commissioning Group c. Wiltshire Council – Children’s Centres & Electoral Review 	
<p>7 Partner and Community Updates (<i>Pages 33 - 62</i>)</p> <p>To note the written updates attached to the agenda and to receive any verbal updates from representatives present.</p> <ul style="list-style-type: none"> a) Police b) Fire c) Salisbury City Council (SCC) d) Laverstock and Ford Parish Council e) Salisbury BID f) Crime & Community Safety Group g) Child Wellbeing Group h) Community Engagement Manager <p><i>Note: Speakers are reminded that they each have a 3 minutes slot, unless they have previously discussed alternative arrangements with the Chairman.</i></p>	7.15pm
<p>8 Housing and Homelessness</p> <p>A presentation on housing relevant to the Salisbury area and an update on homelessness following our themed meeting in 2018.</p> <p><i>Officer: Nicole Smith, Head of Housing Operations</i></p>	7.35pm

9	<p>Salisbury Maltings Development Update</p> <p>To receive an update on the Salisbury Maltings Development.</p> <p><i>Officer: Richard Walters, Head of Service – Major Projects</i></p>	7.55pm
10	<p>Future High Street Fund</p> <p>A new £675 million Future High Streets Fund has been set up by Central Government to help local areas to respond to and adapt to changes and support local areas to prepare long-term strategies for their high streets and town centers.</p> <p><i>Officer: Victoria Moloney, Head of South Wiltshire Recovery</i></p>	8.10pm
11	<p>Highways Maintenance Programme for 2019/20 (Pages 63 - 96)</p> <p>A Highways Officer will be in attendance to present the report, which the Board is asked to consider and approve the following recommendations:</p> <p>The Area Board is asked to:</p> <ul style="list-style-type: none"> (i) Welcome the road surfacing work and repairs carried out in 2018/19 and notes the improvement in the overall condition of Wiltshire’s roads in recent years, but acknowledges that further investment is still required. (ii) Approve the highway maintenance scheme list for 2019/20 prepared for the Area Board. (iii) Note the new provisional five year programme, which will reviewed annually to ensure best value for money and whole life costing for the highways asset. 	8.25pm
12	<p>Community Area Transport Group (CATG) (Pages 97 - 110)</p> <p>To consider the funding recommendations of the CATG arising from the last meeting, as detailed in the report attached.</p> <ul style="list-style-type: none"> • To allocate £3401.39 – Street nameplate repainting • Issue no’s: 6781 & 6852 – to allocate £4326 to bus shelter works <p><i>Cllr Sven Hocking</i></p>	8.35pm

Community Area Grant Scheme

To consider 4 applications for funding from the Community Area Grants Scheme, as detailed in the attached report.

Applicant	Amount requested
Applicant: Salisbury Cathedral Project Title: Salisbury 2020 A City on the Move View full application	£3000.00
Applicant: Salisbury Garden Volunteers Project Title: Bourne Hill Potager View full application	£2162.00
Applicant: Salisbury Trust for the Homeless Project Title: 13 Centurion Close New Kitchen View full application	£4080.00
Applicant: Salisbury BID Project Title: Salisbury City Centre Bunting View full application	£2500.00

Health & Wellbeing Funding

To consider 2 bids for funding from the Health & Wellbeing budget, as detailed in the attached report.

Project / Event	Amount requested	Recommendation
Harnham Day Centre - Hire of qualified instructors for one hour gentle exercise classes for Harnham Day Centre guests and volunteers. Frequency - Twice monthly once on a Monday and once on a Wednesday. Numbers usually 15-20	£600.00	£600.00
Safer & Supportive Salisbury – Refreshing Safe Places scheme in Salisbury via: - a small number of paid hours for	£480.00	£480.00

community outreach - limited printing costs for resource packs to present to potential Safe Places.		
TOTAL	£1080.00	£1080.00

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Close

9.00pm

The date of the next meeting is 16th May 2019, 7pm at 5 Rivers, Salisbury.

MINUTES

Meeting: SALISBURY AREA BOARD
Place: Alamein Suite - City Hall, Malthouse Lane, Salisbury, SP2 7TU
Date: 24 January 2019
Start Time: 7.00 pm
Finish Time: 10.00 pm

Please direct any enquiries on these minutes to:

Lisa Moore (Democratic Services Officer), Tel: 01722 434560 or (e-mail) lisa.moore@wiltshire.gov.uk

Papers available on the Council's website at www.wiltshire.gov.uk

In Attendance:

Wiltshire Councillors

Cllr Derek Brown OBE (Chairman), Cllr Sven Hocking (Vice-Chairman),
Cllr Brian Dalton, Cllr Mary Douglas, Cllr Atiqul Hoque, Cllr Ricky Rogers and
Cllr John Walsh

Also present: Cllr Church, Cllr Clewer, Cllr Devine

Wiltshire Council Officers

Karen Linaker, Salisbury Community Engagement Manager
Lisa Moore, Democratic Services Officer
Richard Walters, Head of Service, Major Projects

Town and Parish Councils

Salisbury City Council – Annie Child
Laverstock and Ford Parish Council – David Burton

Partners

Wiltshire Police – Inspector Hutchings
OPCC – Jerry Herbert, Deputy PCC

Total in attendance: 70

<u>Agenda Item No.</u>	<u>Summary of Issues Discussed and Decision</u>
1	<p><u>Welcome and Introductions</u></p> <p>The Chairman, Councillor Derek Brown welcomed everyone to the meeting of the Salisbury Area Board and invited the members of the Board to introduce themselves.</p> <p>In addition to the Board members, Councillors Clewer, Green, & Church, were in attendance.</p>
2	<p><u>Apologies for Absence</u></p> <p>Apologies for absence had been received from:</p> <ul style="list-style-type: none"> • Matthew Maggs – Dorset & Wilts Fire • Cllr Matthew Dean
3	<p><u>Minutes</u></p> <p><u>Decision</u> The minutes of the meeting held on Thursday 8th November 2018, were agreed as a correct record and signed by the Chairman.</p>
4	<p><u>Declarations of Interest</u></p> <p>There were none.</p>
5	<p><u>Chairman's Updates</u></p> <p>The Chairman gave the following updates:</p> <ul style="list-style-type: none"> • To announce that as a result of the CEM re-structuring exercise, Karen Linaker would be leaving the Salisbury area after two and a half years, moving onto cover the Southern and South West Wiltshire Area Boards. <p>In her time with us the Board had been impressed by her knowledge, enthusiasm and sheer hard work for the city and its residents.</p> <p>She has built a network of partnering organisations and has shown us what can be achieved when we work together. She will be sorely missed and we wish her well in her new endeavours.</p> <p>Mark Read would be taking on the Salisbury CEM role, having formerly worked with Tisbury Area Board.</p>
6	<p><u>Information items</u></p>

	<p>The Board noted the following written information items attached to the agenda, or circulated at the meeting:</p> <ul style="list-style-type: none"> a. Healthwatch Wiltshire b. Clinical Commissioning Group c. Office of the Police and Crime Commissioner – Precept Consultation 2019 d. Wiltshire Council – Polling District & Station Review & Special Schools Consultation e. Consultation Portal: link
7	<p><u>Partner and Community Updates</u></p> <p>Deputy PCC Jerry Herbert gave an overview of the proposed increase to the precept. A DVD was played before and during the meeting and can be viewed online.</p> <p>This year central Government made a headline announcement on how much it was willing to increase the funding for its services. They have given us the powers to raise that for up to £2 per month for a typical D band property.</p> <p>The cost was typically £15/month, with the increase this would go up to £17/month for the Policing aspect. If we are unable to raise the precept we are unable to maintain the level of Policing that we have today. We have a plan to invest in Community Policing, and intend to recruit a further 41 Police Officers in the new financial year. This would be as two Cyber units, with five new officers. Other additions in Fraud, Child Sexual Exploitation, second area in increasing the roads and Armed Forces, and finally 15 officers into local Community Policing teams.</p> <p>The consultation would run until 31st Jan.</p> <p><u>Questions included:</u></p> <ul style="list-style-type: none"> • Why do you need Policemen to carry out the online tracking of abuse? <u>Answer:</u> Because there are certain areas that require a warrant for enforcement. • Cllr Walsh – the SCC were currently funding two security officers, so really, we are asking our citizens to fund this twice. We have filled the gaps locally. • Cllr Hoque – Would there be more of a selling point, how sure are we that we will get that number of new officers after the increase. <u>Answer:</u> We are sure we will deliver on this. We already have candidates that have been vetted and will go on with their training. • Cllr Dalton – In a Twitter tweet from the PCC, he said that officer numbers had reduced by 23%, this will go some way to bring that number back up. Is the journal report of the 999 support being reduced accurate? <u>Answer:</u> We are looking to take today's number of Officers up by 41. The

contribution the Government makes to funding Police has gone down. There are gaps, and this can only be funded by increasing the precept. There will be some changes with the control room, and likely to involve some changes in job roles. The speed with which 101 and 999 calls are answered has improved. We need to continue to adjust the numbers and types of man power there to reflect the changes in the way people report incidents.

- In your opinion what staff levels do you think you need to do a proper job? Answer: That is a matter for the Chief Constable to advise on. Yes we could do more with more staff, but it's a matter of how we manage what we have and direct our resources where they can be most valuable.
- There has been an increase in flytipping, speeding, and vandalism. If there are not enough Police to uphold the law, it will increase, I think having a decent Police presence is worth the increase.
- The Police resources being used in Christie Miller Rd has been extensive, how much does that cost? Answer: I cannot tell you the specifics at Christie Miller Road, however the Home Office has agreed to pay the additional costs involved. We anticipate that there is still an amount to come back, and we would put this forward once we have all of the final bills in from all forces.

Police – Inspector John Hutchings

Proud of the service that we provide as Wiltshire Police across the whole of the county, not just in the south. Full update provided in the pack.

We have been doing a lot over last few months. We made a commitment, and offered to attend a public event when invited, we have been doing that and continue to endeavour to be there where we can.

There had been issues over the Christmas period with a youth element in Salisbury, however the levels of antisocial behaviour dropped off since the schools had gone back. We rounded up those involved and were now working with the Youth Offending team to steer them away from such behaviour.

Crime statistics were published for the year. In Salisbury the year on year figure for crime was down. There had been an increase in patrol activity as a result in anti-social behaviour. Activity was a planned increase as part of our pulse patrols.

Purse thefts had also seen a reduction. One of our Community Coordinators had left post and would be replaced by Caroline Ralph. The Special Constabulary were integral to all the work we do. The hours they provide free of charge were 358h this month.

The Chairman asked Inspector Hutchings to pass on the thanks of the Board to the volunteer Specials, adding that we really appreciate all the force does for us.

Fire

The Fire Service 'We are DWFire' [video](#) had been played before the meeting.

Salisbury City Council (SCC)

Clerk – Annie Child gave an update.

At Full council last week we elected a new Leader; Cllr Jeremy Nettle. We also set the budget for the forthcoming year, band D would remain at £208 which equates to a 0% increase this year.

Projects we will be focusing on this year are:

- Public toilets
- Phase 2 cemetery
- Allotments
- And allocating funds to a few key projects

SCC was also picking up on the Neighbourhood Plan process, the first task would be to recruit and set up a Planning Steering Group. The details of this would follow on our website.

Laverstock and Ford Parish Council

David Burton gave an update:

- We had also made a contribution to the cemetery project undertaken by SCC.
- The Country Park was proceeding, we take H&S seriously, checking the proposals to make sure they meet the criteria
- A 1000 tree woodland was underway with planting taking place in the Country Park, and had also taken ownership of two play areas.
- Investment in a Bus Shelter Project, and would be looking for grant funding to support that in due course.
- Awarded a Lottery grant of £42k for River Bourne and River Avon project, we would be enlisting over 100 children to assist with that exciting work.

Questions:

- Cllr Walsh – Would there be a map showing the routes through the Country Park? Answer: Yes, we will have one. A ranger will be in post at end of March, and by mid-summer we would hope to be producing maps.

Salisbury BID

Paper circulated at the meeting and is attached to the minutes.

Community Engagement Manager - Karen Linaker

Wiltshire Council had launched an initiative to support the National Armed

Forces Day (NAFD) event, which would be held in Salisbury over the weekend of 28th – 30th June 2019.

The NAFD event was a huge celebration of bringing our troops home. The three day programme, which was free to attend included:

- Armed Forces family event
- Community day with parade and air show
- Veterans' and young people's day

Friday 28 June – Armed forces personnel and family event

- Children's activities and entertainment
- Barbecue – celebrity chef
- Live entertainment – concert
- Gala dinner

Saturday 29 June – Community day

- VVIPs in attendance
- Armed forces parade, air show, fly past
- Arenas, marquees and exhibitors, military village
- Shows, activities and displays
- Handover of NAFD flag
- Evening concert and fireworks

Sunday 30 June - Veterans' and youth day

- Live entertainment
- Afternoon tea for invited veterans
- World record breaking attempt to create the largest human poppy
- Commemoration service
- Fly past
- Wartime singalong finale

There was opportunity for all Wiltshire community areas to be involved, with three active projects aimed to encourage all areas to take part.

Community art tapestry project

- An artistic lead, commissioned by Wiltshire Council, will work with community groups in each of the 18 areas to create a tapestry/artwork/collage
- The tapestries will be joined together to create one larger framed piece which will be displayed at the event
- This lasting legacy piece will then be displayed across the county
- Copy version for all areas

Largest human poppy world record attempt

- Aim to bring together more than 4,000 people from across Wiltshire to take part in an attempt on Sunday 30 June at Hudson's Field to create the largest human poppy using coloured biodegradable ponchos – current record is 2,567 people (Cirencester – 3,000)
- Could involve transport from each area to ensure the event is inclusive
- Encourage veterans/cadets and young people

Next steps:

- Decision on three areas for community involvement
- Work with CEM and local representatives and groups to encourage involvement and to progress
- Support will be provided to assist with art work
- Further update and detail to be provided on largest human poppy
- NAFD flag will be provided for photos, plus support

Question:

I asked once before if something could be done with the other side of the war memorial. Could some funding be found to do this now? Answer: We will take that onboard. There are things that we can do.

Air Quality Group -

The Board noted the report from the last meeting which had been attached to the agenda.

Child Wellbeing Group

Cllr Douglas explained that the people involved in the Child & Wellbeing group set 3 priorities. Focused on one area in 2018, the Friary. As a result of those conversations the Community Foundation secured £200k for a five year programme. The local people were involved on how that would be used.

The next area of focus in 2019 would be Bishopdown, in the north and south wards. We would meet on 7 February with other community groups, to ask what was already being done for children 0-5, what the gaps were and how we could help.

If we can help children 0-5 years old, that has an expedient effect on the rest of their lives.

Crime & Community Safety Update – Cllr Hoque

The Board noted the report from the last meeting, which had been attached to the agenda.

Cllr Hoque noted that at that meeting people cycling on the pavement came up as an issue. We will work on this to tackle the problem.

Theme Item - Air Quality

The Chairman gave an introduction to this themed session on Air Quality in the Salisbury Community Area.

The Board then received an overview from Public Protection on the Wiltshire perspective.

Presentation from John Carter, Head of Public Protection & Rachel Kent

There are clearly a number of air pollution issues around Salisbury. The new Clean Air strategy had been published last week by central Government.

Generally, the air quality for the majority of the county was good, however there were some areas where issues occurred. In Salisbury there was a nitrogen dioxide issue related to vehicle exhausts.

There were seven hotspots where air quality related to traffic, three of those were in Salisbury. Work with groups and other Officers, we look at ways to improve this, and work with Highways England on the trunk roads.

The three hotspot areas in Salisbury were; City Centre, London Road and Wilton Road.

Monitoring takes place over a 12 month period, we have around 80 sites across Wiltshire, if the sites do not show a high level of pollution after a year, we move the sites. We are also open to suggestions from parish councils and such for new sites.

Air Quality Management Group – Richard Bolton

There are a number of local issues which contribute to poor air quality. We have tried to identify current problems and hope people in attendance can come together to discuss some solutions.

Congestion Issues – The combination of the range of vehicles using the city centre on a daily basis, with the narrow pavements can make pedestrian movement uncomfortable.

It is difficult to establish dedicated cycle and bus lanes due to the lack of resources.

Avon Valley town path and shared path are busy. There are also places where the cycle routes come to an abrupt end.

There is a lack of awareness that trees and other vegetation make a vital benefit in urban environments.

Round table discussion

Those present were then asked to work in groups on tables to discuss the

	<p>issues for Salisbury and to make suggestions on ways to tackle those issues. Following discussion, each table was asked to feedback 2 main points, these included:</p> <ul style="list-style-type: none"> • Safety and the integration of the public. • Take up of Park and Ride too slow • See improved pedestrian areas • Reduced car spaces in the city centre • Other modes of transport, closing streets and raising awareness. • Removing private cars from the centre of the town, only allowing taxis and buses. • Modal shift monitoring of all the different forms of transport to see whether things are changing. • Improving traffic flow around Churchill Road and the inner ring road. • Interactive signage, with regards to what is going on with air quality. • Fleet buses and P&R not attractive to use, need late night service on Peters Finger service. No point to use buses when free to park or park easily. • Free parking for electric vehicles in residential areas and at the P&R • Problems with idling cars, when dropping people off. Could the traffic wardens give info out to those people to turn engines off. • Upkeep of trees a problem, so encourage people to plant on their own land. • School travel – there could be more car share and more school buses, with more after school clubs and sessions to spread out people collecting children. • Traffic lights – not needed late at night in some areas. • Coordinating road works, so not too many in one area, causing traffic jams. • Convenience and time is a key factor in people’s decisions. • Better continuous cycle ways. So people feel safe cycling. Benji Bikes – electric and cargo carrying. <p>The Chairman thanked everyone for all of the passion being shared on this topic. It was important to hear the new ideas. The Board would take all the points raised tonight to the AQMG and add them to the action plan.</p>
9	<p><u>Salisbury Recovery Update</u></p> <p>Councillor Pauline Church, Cabinet Member for Economic Development and South Wiltshire Recovery, Cllr Richard Clewer, Cabinet Member for Housing, Corporate Services, Arts, Heritage and Tourism and Richard Walters, Head of Service for Major Projects were in attendance to provide an update to the Board.</p> <p><u>Salisbury Recovery – Cllr Pauline Church</u></p> <ul style="list-style-type: none"> • Now thinking more strategically in Southern Wiltshire – we want to look forward to the amazing things that are going on.

- The Christmas Market and ice rink were a great success. We have been trying to do a lot to keep Salisbury economically active. There were 44 chalets sold this year, in addition to the ice rink which sold over 12k sessions. Very positive feedback from this.
- Since the 4th March incident to 31st December, we lost over 1m visits to the city, with an average decrease in footfall of 11%. This is why we continue with the strategic work, and have a dedicated team.
- The Cabinet is committed to providing a flagship library and art gallery in the city.
- The high street is changing and we need to keep up with the trend. The funding of £6.1m has to be spent by 2021, otherwise it would be taken from us.

The Maltings – Richard Walters

I have been involved for a good number of years in the Maltings project. The site is a significant brownfield site in the middle of the city. TH Real Estate (THRE) owns the Malting site. We have been working with them to bring forward a comprehensive scheme for that site. The March events were also played out within the area of the site.

There was always the intention to have a comprehensive development on that site.

We have secured funding for £6m to facilitate the first stage of the development. It has been a driver in us taking this development forward comprehensively.

There are 4 key components to the development, and we are proposing to use the £6m funding by 2021. To move that forward we have come forward with an application for plot 1, along with a Master Plan for applications for the other plots in due course. The Phase 1 application was submitted in December 2018.

Travelodge had been secured as an anchor tenant for phase 1. We would retain the continuity of a library service within the city.

An application for the Market Walk area would be presented in spring 2019, subject to ongoing dialogue with THRE.

Cllr Clewer

The Young Gallery would be my area. There was a commitment to retain a flagship library with a reference library, and art gallery.

Moving the library was always on the cards, back to Salisbury District Council days. As part of the desire to improve the Market Walk development the library has to move.

The proposed site is a decant location, and not the final site for the library. There will not be any lack of library provision in the city. The cultural quarter is being developed.

A plan for the final location of the library will be emerging through the ongoing development process. We want a modern library, with more IT facilities.

The Young Gallery will need to relocate at the same time, however we are not sure where that will go at the moment.

Questions from the Board:

- The Maltings development used to be a standing item on this Board's agenda, how it got lost I do not know. Can the Chairman be included in future briefings on the progress of this. This Board should have the role that was given to us after the demise of Salisbury Vision. Why is the Board not involved with the new THRE Group? Answer: Cllr Church - The speed at which we have been progressing on this has been quite fast. We are now at the stage where our presentations are forward thinking and will take this approach in the future. The Civic Society was consulted and had a presentation and so did the Salisbury City Council, where all of their members were invited. Richard - Things were moving quite fast and we needed to get an application in. We do recognise we do need to engage with you and consult you in the future phases. This application is due to be considered by SCC at its planning meeting on 4th Feb.
- I am interested to hear that where you are putting the library is not the final destination of the library. You need to move the game up a bit to provide more information to the people, as we don't know these things until now. Answer: Cllr Church - This application will come to Strategic Planning and there would be an opportunity for public involvement.
- I am glad the communication error has been picked up. Grateful for the £6.1m awarded to Salisbury, however I have concerns over the size of the library. Had not realised that the site was temporary. I would welcome some clarification on floor space. Answer: The current library has 995.91m² of library space in the building at present. The ground floor 576.1m². The decant site is roughly about the same as the ground floor at the moment. The computers would probably end up in the decant library provision.
- What was the planned timescale in terms of split reference library. The library design may or may not be changing, but many people may not be changing, it would be better to look at usage of current users. Answer: Timescale may be a couple of years.
- Would it not be a waste of public money, to move twice? Answer: Cllr Church - This is our opportunity to get this right for Salisbury, and there is no other way.
- It is a big site, once the library has moved on what will fill that space, will it be empty for a number of years? Answer: It may be a space that the

	<p>Travelodge feel they can use, or maybe a restaurant.</p> <ul style="list-style-type: none"> • We all want Maltings redeveloped. It has taken too long to get to this point, on land that the Council owns. The library is a popular place and well used. Salisbury Library is the second busiest library in the south west region. Seems now that we have the £6m, the Council is rushing to spend it, and mistakes can happen when you act in haste. <u>Answer:</u> Cllr Church - I think this is a really forward-thinking development for Salisbury, and we should embrace it. The library is not fit for purpose and not modern, and our community deserves better than this. The new one will be a flagship library. • I am disappointed that this is being held by Strategic Planning, as Southern Area Planning Committee has local Members that know the city and what is best for it. <p><u>Questions from the floor:</u></p> <ul style="list-style-type: none"> • Is the first public forum other than this on 4th February at SCC Planning? <u>Answer:</u> Yes. • I am dismayed that the planning application for the first phase that has come forward has come before the production of a Master Plan. One of the aspirations was for the cycle path continuing across Salisbury. <u>Answer:</u> I agree that a piecemeal approach is not appropriate for this site. In the spring the application coming forward would be accompanied by a Master Plan. That building has some serious material in it, including asbestos, so part of the money will be used to address those issues to make it suitable for development. • It is crucial to make sure we consider the issues as a whole, I hope the Council makes it clear publicly that the library decant is a temp process. • The developer must consult the public before the application went in, when did this happen? <u>Answer:</u> It has been trailed in two planning strategies. It has been presented by THRE at a public meeting. There was consultation with stakeholders. <p>The Chairman noted that opportunities would be available to consult on this fuller. The Board would look to see how best we can take this forward. Things are moving quickly, we need to be flexible.</p> <p>Cllr Rogers request that the Maltings became a standard item on future Area Board agendas and that the chairman was briefed as we go forward.</p>
10	<p><u>Local Youth Network (LYN)</u></p> <p>Councillor Ricky Rogers introduced the two bids for Youth Funding which had been to the LYN, as detailed in the report attached to the agenda, noting that the young people had questioned the applicants thoroughly.</p> <p>The money in the Youth Budget for the remainder of the financial year was</p>

	<p>approximately £1550.</p> <p>The Board Considered the recommendations of the LYN, debated the projects and asked questions on the two bids.</p> <p><u>Salisbury Live – request for £2,500</u> The event would run from May 5th to June 1st. The applicant noted that they had received a further £500 from sponsorship and would raise some more from fundraising.</p> <p>Cllr Brown recommended a grant of £1,300, and suggest the applicant approach the SCC to ask for the rest.</p> <p><u>Decision</u> The Salisbury Area Board awarded Salisbury Live £1,300 of Youth Funding towards the Salisbury Live 2019 event.</p> <p><u>Harnham Schools Association – request for £240</u></p> <p><u>Decision</u> The Salisbury Area Board awarded The Harnham Schools Association £240 towards the Harnham Slope Fun Run event.</p>
11	<p><u>Community Area Grants</u></p> <p>The Board considered three applications for funding from the Community Area Grants Scheme for 2018/19, as detailed in the report attached to the agenda.</p> <p>Following discussion, the Board voted on each application in turn.</p> <p><u>Pantry Partnership – request for £5,000</u> This application had been deferred at the last meeting, pending further information regarding the lease of the premises. The applicant had now been granted a two-year lease.</p> <p>Cllr Douglas noted that she belonged to a church that also worked with the applicant. There was not prejudicial interest so she took part in the discussion and vote for this application.</p> <p>This project was considered a good use of the building and would help the community.</p> <p><u>Decision</u> Pantry Partnership was awarded £5,000 towards Refurbishment of the former Victoria Bowls Club. <u>Reason</u> – The application met the Community Area Grants Criteria for</p>

	<p>2018/19.</p> <p><u>Salisbury Wildlife Group – requested £1,000</u></p> <p>The SCC Parks Team would plant the trees, with the understanding that the Group take on the maintenance thereafter.</p> <p><u>Decision</u> Salisbury Wildlife Group was awarded £1,000 towards tree planting at Five Rivers. <i>Reason - The application met the Community Area Grants Criteria for 2018/19.</i></p> <p><u>St Thomas’s Church Salisbury – requested £5,000</u></p> <p>A conversion project of the church space to a large flexible space which could then be used for multiple functions and groups. Funding sought for chairs.</p> <p><u>Decision</u> St Thomas’s Church was awarded £5,000 towards replacement chairs. <i>Reason - The application met the Community Area Grants Criteria for 2018/19.</i></p>
12	<p><u>Health & Wellbeing Group Update and Funding</u></p> <p>Cllr John Walsh introduced the report detailing the outcomes from the last HWB Group meeting.</p> <p>The Board was then asked to ratify two funding awards which had been made under the delegated powers of the Community Engagement Manager, in consultation with the Area Board Chairman, as detailed in the report attached to the agenda.</p> <p><u>Decision</u> The Salisbury Area Board ratified the allocation of £31.15 to the Interfaith week lunch drop-in event held on 16th November 2018.</p> <p><u>Decision</u> The Salisbury Area Board ratified the allocation of £50 to the Celebrating Age, Christmas Lunch Party, held on 16th December 2018.</p>
13	<p><u>National Armed Forces Day - Funding Bid</u></p> <p>The Board considered the request for funding to support the National Armed Forces Day event to be held in Salisbury in June 2019, as set out in the report attached to the agenda.</p> <p><u>Decision</u> The Salisbury Area Board allocated £1,000 half capital half revenue to the</p>

	National Armed Forces Day event in 2019.
14	<u>Close</u> The Chairman thanked everyone for attending and noted that the next meeting of the Salisbury Area Board would be held on Thursday 28 March 2019.

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Healthwatch Wiltshire launches grants scheme for health and wellbeing projects

Healthwatch Wiltshire is launching a small grants scheme to invest in projects that aim to improve the health and wellbeing of local people.

The Community Cash Fund will enable groups to apply for up to £2,000 to start projects in their local community.

The scheme will help us get more feedback on health and social care services from people it might not otherwise hear from.

Healthwatch Wiltshire Manager, Stacey Plumb said: “This is a great opportunity for groups to get funding for projects that will really make a difference to health and wellbeing in their community. We are keen to hear from anyone who has an idea for a project, no matter how small.

“This scheme will help us gather more people’s experiences of local services, and help ensure that their voices are heard. We’re really excited to see what ideas people have and how we can help make them a reality.”

Apply today

Simply fill in the application form and return it to Healthwatch Wiltshire by **Friday 29 March**.

You will need to demonstrate how a grant will make a difference to local people, and how well you think it will improve their health and wellbeing.

Projects don’t have to be complicated or expensive. You might just need to cover the



Community Cash Fund

cost of materials or equipment, or the cost of setting up an event or regular group so people can meet or attend a workshop or class.

It’s the first time Healthwatch Wiltshire has run the Community Cash Fund, but projects funded by other Healthwatch in the South West include: dance classes, art groups, health exhibitions, pop up cafes, support groups, music sessions and healthy eating cookery groups.

More information

Go to our Community Cash Fund page for full details and to apply: www.healthwatchwiltshire.co.uk/community-cash-fund

Applications must be received by 5pm on **Friday 29 March**.

If you have any questions, please contact Jo Woodsford, Volunteering and Partnerships Lead, at joanne.woodsford@healthwatchwiltshire.co.uk or call 07977 221661.

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March 2019

The right healthcare, for you, with you, near you

NHS Wiltshire Clinical Commissioning Group (CCG) is responsible for commissioning a broad range of healthcare for the population of Wiltshire. We are led by experienced local GPs drawn from across the county, who provide clear clinical leadership to the big decisions affecting the future of healthcare provision in Wiltshire, carefully tailored to meet the differing needs of people locally.

Our vision is to ensure the provision of a health service which is high quality, effective, clinically-led and local. We are committed to delivering healthcare that meets the needs of Wiltshire people, to consult and engage with our population to enable them to be involved in decisions made about health services and to deliver those services to people in their own homes or as close to home as possible.

News

New Chief Executive appointed to continue integration of health and care across BaNES, Swindon and Wiltshire

Three NHS Clinical Commissioning Groups (CCGs) have appointed a single Chief Executive to oversee the ongoing improvement and integration of health and care services across the region.

As of 1 March 2019, Tracey Cox will take up the new position of Chief Executive of Bath and North East Somerset, Swindon and Wiltshire CCGs and will also lead the Sustainability and Transformation Partnership (STP) for the region.

Tracey will oversee closer working between the three local CCGs which will operate with a single senior management team, use their collective resources more efficiently and streamline their decision-making processes.

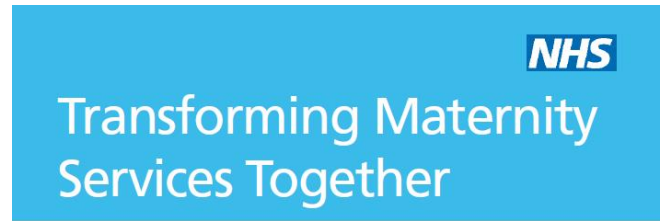
Her appointment comes as the NHS sets out its vision for the future in its new Long Term Plan which emphasises the importance of health and care organisations working collaboratively and looks to give everyone the best start in life, world-class care for major health problems and help to age well.

Transforming Maternity Services Together consultation – next steps

We received almost 1800 responses to the Transforming Maternity Services Together consultation which closed on 24 February 2019.

From a Wiltshire perspective, the consultation included proposals to change the services available to women and their families at the Chippenham and Trowbridge Freestanding Midwifery Units as part of wider proposals for change across the region.

The University of Bath are analysing the responses and the results will be used to help the Governing Bodies of Bath and North East Somerset, Swindon and Wiltshire Clinical Commissioning Groups make a final decision on the future provision of maternity services by late Spring 2019.



Bath and North East Somerset, Swindon & Wiltshire
Local Maternity System
www.transformingmaternity.org.uk

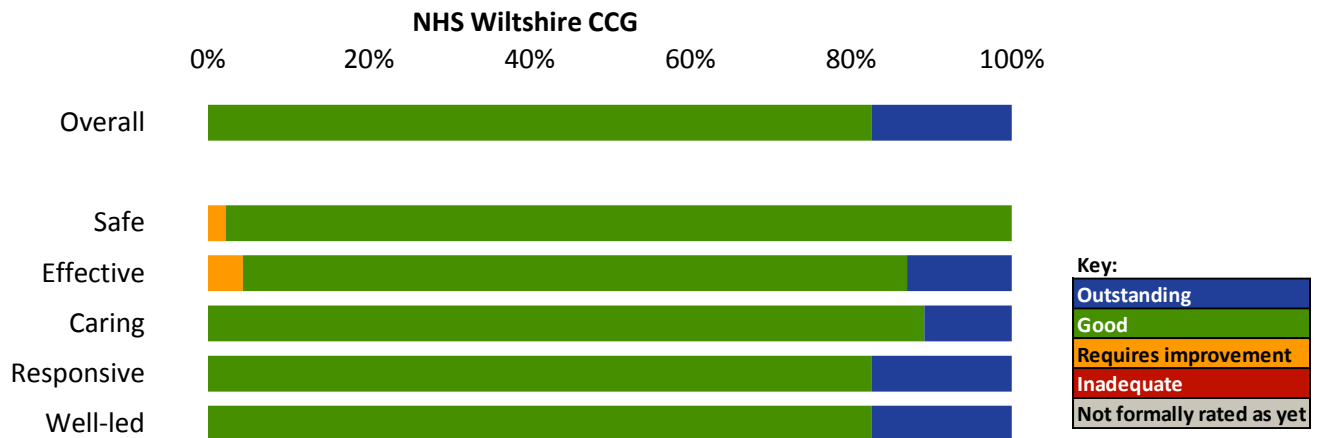
Wiltshire above the average in seasonal flu vaccination uptake

We have been encouraging people to get their flu jab since autumn and recent statistics show the people of Wiltshire have responded positively, seeing our vaccine uptake numbers exceed the national average. Getting a flu vaccination is the single best way to protect yourself and others against the flu.

Population groups	Wiltshire	National
65 years and older	74.2%	71.3%
Up to 65 years at-risk	50.5%	46.9%
Pregnant women	49.1%	45.0%
2 year olds	52.8%	43.1%
3 year olds	54.3%	45.2%

You can get more information in the statistics section of the [Gov.UK website](https://www.gov.uk).

Current CQC ratings for Wiltshire GP practices



Across our 47 GP practices eight were rated as outstanding and 38 were good, with one practice not yet rated, as at 28 January 2019. The one practice that was rated requires improvement in the area of safety has since been re-inspected and is now rated good in all aspects.

Governing Body meeting

Our next Governing Body meeting is on 26 March 2019 at 10.00am at Southgate House, Pans Lane, Devizes SN10 5EQ. You can read the papers from previous meetings on our website www.wiltshireccg.nhs.uk/governance/governing-body-meetings-in-public

News archive

Read more news from Wiltshire CCG in our [news archive](http://www.wiltshireccg.nhs.uk/news/news-archive) – www.wiltshireccg.nhs.uk/news/news-archive

New resources



Dementia Roadmap for Wiltshire launched

We are pleased to have supported our local Alzheimer's Support to develop a new website to guide people through the process of being diagnosed with dementia in Wiltshire.

The Dementia Roadmap for Wiltshire is a simple online guide to what to expect during the process of being diagnosed with any type of dementia. It includes a

symptoms guide and things to look out for, information of other conditions that can be confused with dementia, and explains the roles of health care and non-medical staff in supporting families at every step of the way.

The [Roadmap](http://www.dementiaroadmap.org) is available at www.dementiaroadmap.org along with the [Support Village](#) which pulls together links to relevant local information about the support available.

Keep up to date with news and information from Wiltshire CCG on social media.



NHS Wiltshire CCG



@NHSWiltshireCCG

Wiltshire Council's Information Item

Subject:	New proposals to build on successful community model for children's centre services
Web contact:	http://www.wiltshire.gov.uk/council-democracyconsultations

Wiltshire Council is asking for people's views on proposals to expand its successful model of providing children's centre services in local community venues.

More vulnerable families are being reached as many of the services for under 5s are now provided at the heart of communities.

Currently the services are provided in a mix of venues, including dedicated buildings or community sites such as libraries, church halls and community centres. More people are also accessing information online so future provision will have to meet that need.

Latest figures show on average 83% of the activities that children's centre services run are already held in community venues. In Cricklade this is 92% and in Longfield all activities are held in the community or parents' homes.

Now Wiltshire Council is keen to expand the successful model by finding more community spaces including halls, libraries, campuses and leisure centres. People are being consulted on alternative venues so underused buildings can be closed and more sessions can be held for children and families in well-used community sites. The services for families with under 5s provide a range of support and advice around parenting, home learning environment, domestic abuse support, employment and training opportunities and healthy lifestyles.

Children's centre services would continue to work in collaboration with health visiting and midwifery and other colleagues who support housing and employment. There would also be a greater emphasis on providing help earlier for families before they reach crisis point.

Due to reductions in funding to the council, we are having to look at funding for all services. We have worked with children's centre services providers The Rise Trust and Spurgeons, to identify underused buildings to ensure that frontline services to our families are protected. They have helped provide an overall picture of which centres are best used and where new community venues can be found. The centres which are part of the consultation are: Cricklade, Pewsey, Mere, Salisbury City, Trowbridge Longfield and Westbury White Horse.

If these proposals are accepted Cricklade, Pewsey, Westbury and Trowbridge Longfield would be offered to onsite childcare providers to expand to offer much needed additional childcare. Mere will be offered back to the school and the lease will be surrendered on Salisbury City which is rarely used as services are offered in the Methodist church next door as it is a far better space.

The consultation is available at <http://www.wiltshire.gov.uk/council-democracy-consultations> and will run from 23 January until 20 March 2019 with a report due to go to cabinet later this spring.

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Wiltshire Council Information Item

Subject:	Electoral Review – Next Steps
Web contact:	committee@wiltshire.gov.uk

Following a public consultation from 28 August - 5 November 2018 the Local Government Boundary Commission for England (“The Commission”) has announced its proposals for a pattern of 98 electoral divisions across Wiltshire to apply from the next unitary elections in May 2021. The Commission received submissions from [Wiltshire Council](#), many town and parish councils and other interested individuals in developing its proposals.

The draft recommendations of the Commission, along with the submissions it received, can be accessed via [their website](#) at the following [link](#). In some areas the proposals are significantly different to the Wiltshire Council proposals.

The Commission has launched a further consultation to receive comments regarding its proposals, which will run from 5 February – 15 April 2019. **This will be the final opportunity for any parties to comment upon the proposals.**

Next Steps

The [Electoral Review Committee](#) of Wiltshire Council is considering the draft recommendations of the Commission and will be recommending a course of action for Full Council.

The Committee encourages any member of the public, any town or parish council, and any other parties, to respond to the consultation via the Commission’s website and to reviews@lgbce.org.uk.

The Committee would also be happy to receive any such comments to help inform its own deliberations.

Final Stage

In July 2019 the final recommendations of the Commission will be published. At this stage they will no longer be able to be amended – a draft order will be prepared for laying in Parliament, where the recommendations may be accepted or rejected, but not amended.

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SOUTH WILTSHIRE COMMUNITY POLICING TEAM – MARCH 2019

Sector Head: Insp Pete Sparrow
Sector Deputy: Sgt John Hutchings

A very warm welcome to the fifth edition of the South Wiltshire Community Policing Team Area Board report.

As usual, this report encompasses the entire South Wiltshire CPT within its pages with the idea being that it will give a much greater understanding of the issues facing South Wiltshire as a whole community, rather than in isolation by single area.

My policing team operate on the basis of 'One Team' and as such, resources are moved around on a daily basis according to demand. Whilst each Police Officer and our PCSO's will still retain ownership of a given area in terms of longer term problem solving approaches, the very nature of policing and answering calls for service often dictate that officers are brought together from the wider area to respond to given circumstances. This has always been and will continue to be the case.

Once again and moving forward, I will continue to report on the efforts of our Special Constabulary without whom our job would be very much more difficult and as such we are so incredibly proud of our Special Constabulary Officers.

The time they give, the effort they make, the results they produce, the confidence and support they provide to both colleagues and our communities is nothing short of incredible.

The document is broken down in to 6 parts:

1. Introduction
2. Staffing – listed are the Community Coordinators and PCSO's for your given area.
3. Community Engagement – How to contact us and where we are due to be.
4. Particular Issues and Crime Series
5. Specials Update
6. Items of Note

Operation Fairline / Fortis Update

I am very much hoping that this will be the last update on this operation. As we quickly approach the anniversary of this incident unfolding, announcements have now been made regarding the current state of the clean-up process for the remaining police controlled site at Christie Miller Road. This will soon see a removal of the policing requirement for the cordon and will be a welcome relief for the teams who have supported the operation through abstractions or overtime.



DS Nick Bailey – Many of you have offered get well wishes for DS Bailey over the last 12 months and we were all really pleased to see his return to work in January. We all wish him well moving forward. Nick made a decision a few weeks ago that he wanted to give back to the Intensive Care Unit at Salisbury District Hospital where he received such fantastic lifesaving care and as such he immediately signed up to run the Salisbury Marathon in August 2019. In just a few short weeks he has raised an amazing £9170 and donations continue to flood in.

If you would like to support him in this, he has set up a Just Giving page for donations to the Stars Appeal which can be reached using the following link:

https://www.justgiving.com/fundraising/nickbailey1772?utm_id=124

Staffing

I am currently responsible for the 10 Community Policing Teams across the southern area. These are based at Salisbury and Amesbury police stations with 5 teams in each covering a 24/7 365 duty pattern.

Each team is made up of Police Officers, Police Community Support Officers, Local Crime Investigators, and uniquely in the south, the Prisoner Transport Team. Central to these officers are my Community Coordinators who are very much the heart of the team and whom many of you will know on first name terms.

In addition to these officers we have some 40 Special Constables who are aligned to the teams. They will try to work predominantly with their aligned team but can slot in anywhere around their availability.

Of course the deployability of these officers will depend on sickness, training, external commitments etc etc. so the actual numbers will vary almost on a day to day basis. Whilst I would love to list them all, I have limited the information to the officers that make up the immediate community team whom have the closest relationships and links with our communities, those being our Community Policing Coordinators and PCSO's. These officers are pivotal in maintaining strong working relationships with the whole community, be it business or public and they all work exceptionally hard at doing just that. I would like to welcome those latest officers joining us and have highlighted a few below. I am sure that you will quickly get to know them and together we can continue to help keep Wiltshire as being one of the safest counties in the country.

During the first week in March we welcome two new local crime investigators to the team and in May we will see the arrival of 5 new police officers to the South. We also have several new PCSO's joining the team who are currently in their tutorship. I welcome their addition to our vibrant and diverse team and look forward to you meeting them on their given areas.

Salisbury

Pc 1792 Al Cromwell - Coordinator
Pc 2687 Caroline Ralph – Coordinator
PCSO 3951 Val BROWN - City Centre

Wiltshire Police - 178 years of public service – *Primus et Optimus*



PCSO 8686 Gareth JAMES - City Centre
PCSO 9465 John Taylor – City Centre
PCSO 3985 Laura KING – Southampton Road and the Friary
PCSO 8704 Kady GREEN – Castle Road and Bishopdown
PCSO 8195 Kim ORZA – Bemerton Heath
PCSO 9001 Matthew MURRAY – Churchfields and St Pauls
PCSO 6025 Simon WARD – Harnham

South Rural

Pc 1157 Matt HOLLAND – Coordinator
PCSO 6227 Matt SMITH – Downton Rural
PCSO 6314 Nicola CLARK – Wilton Town/ Rural
PCSO 6150 Jenny MOSS – Laverstock and Old Sarum
PCSO 8076 Simon NASH – Alderbury Rural

Amesbury

Pc 1596 Lucy WILEMAN – Coordinator
PCSO 8098 Pippa BREWER – Durrington, Larkhill, Bulford and Figheldean
PCSO 9031 Luke George – Ludgershall
PCSO 9362 Jonathan Akehurst – Tidworth / Ludgershall
PCSO 3972 Levi MORPHY – Amesbury Town
PCSO 9364 Mark DOUSE – Amesbury Town
PCSO 6623 Amy JONES – Ludgershall
PCSO 6716 Luke HOSKEN – Tidworth
PCSO 3961 Tina ROYLANCE – Amesbury Rural

Contact Us

Contacting Wiltshire Police by phone –101 should be used for non-emergencies such as:

- Reporting a non-urgent crime or incident (unless the crime or incident is in progress, when you should dial 999)
- Contacting local officers
- Making us aware of policing issues in your local area (consider email as below)
- Making an appointment with a police officer
- For any other non-emergency, such as making a complaint

999 should be used for an emergency, when a crime is happening, someone suspected of a crime is nearby, someone is injured, being threatened or in danger.

You can also contact local officers about non-urgent issues via **email** –

General Community Policing enquiries - CPTSouthWiltshire@wiltshire.pnn.police.uk

Wiltshire Police - 178 years of public service – *Primus et Optimus*



For crime updates and local policing news via email, please sign up to our **Community Messaging** scheme at –

www.wiltsmessaging.co.uk

You can also follow us on **Facebook** – search ‘Salisbury Police’ ‘Amesbury Police’ or ‘Tidworth Police’ or on **Twitter** - @SouthWiltsCPT

Community Engagement

I am once again pleased to report that since my last attendance at all Area Boards where I promised that if you asked, we would endeavour to deliver; this has been achieved yet again. I would encourage your members to continue to engage with our CPT staff either individually or via the e-mail inbox with requests for attendance to specific events.

This is a key area of our work and comes in many forms, from our physical presence on the traditional beat or through PULSE patrols, to our mobile and cycle patrols as well of course as our social media footprint. Our Social Media following in the South is the largest outside of Swindon and is testament to the quality of the information that we are reporting. Very often, ongoing incidents, updates and results will be broadcast on **Facebook** and **Twitter** and if you do not yet follow us in this form, I would urge you to do so.

Wherever possible our teams are engaging with the community at every level and one of these ways is through community consultations, where a member of staff will be made available to speak to our community on any given day and time. These consultations are a great way to meet and greet my staff that are local to you and are a great way for you to raise any issues that you may have directly with an officer or PCSO at that time.

Community Consultations will take place at the following venues and dates:

Waitrose, Churchill Way – Dates to be confirmed via social media and messaging, 1400 x 1600hrs

Salisbury Charter Market – Dates to be confirmed via social media and messaging, 1000 x 1200hrs

Salisbury Library - Dates to be confirmed via social media and messaging.

Downton - Wednesday 13th March Landford Parish Council, 1915hrs Landford Village Hall – Matt Holland / Simon Nash

Dates and times will be advertised through social media and community messaging so please make sure that you follow us to receive them. Further venues across the area are being sought at the moment and if you have any event or venue suggestions please let us know via the CPT e-mail listed above and we will endeavor to be there!

Wiltshire Police - 178 years of public service – *Primus et Optimus*



Neighbourhood Tasking Meetings

The next Tidworth/Ludgershall NTG is planned for May 14th at the Garrison Theatre in Tidworth at 1430hrs.

An NTG is in the initial stages of being developed in the Southern Area Board at this time.

Amesbury Rural's next meeting is planned for 20th March 2019.

Amesbury/Durrington/Bulford/Larkhill & Figheldean NTG Thursday 28th March 19.00 at Amesbury Police Station.

Independent Advisory Group (IAG)

This year has seen the development and setting up of the first IAG for the South of the County which sits 4 times a year. This group is made up of members of the public from a diverse background to assist us as an organisation with advice from the ground on certain aspects of our work. This has included consultation on the use of Spit Hoods for example to see how such items of equipment might be viewed by our communities and this source of feedback has proved very useful.

Spit Hoods have now been agreed for use by trained officers and their use will be rolled out over coming months.

This is particularly poignant given that one of my officers was assaulted only last week by being spat at in addition to being kicked.

Our next local IAG meeting is planned for 7th March 2019.

If you would like to be considered for joining this group, there is a formal application process and the numbers are limited but please get in touch.

Particular Issues and Crime Series

Salisbury City.

As previously reported, over the Christmas period, we unfortunately experienced significant disruption to the Christmas Market as a result of the activities of a group of unruly youths who were fighting and causing much ASB around the city. This activity was resource draining and resulted in our having to issue Sect 35 ASB exclusion orders for the city on several occasions over the period. These exclusions were robustly enforced resulting in the arrest of one of the ringleaders for breaching it and another for an assault which occurred during the same period of disruption. Both youths have been charged for their part in the incidents and more youths are being spoken to in relation to the



same. As is typical with such things, the larger group is attracted by a small number of ringleaders and we are working with our partners in diverse ways to target these individuals with a view to breaking the cycle of behaviour.

UPDATE - All identified youths involved in these incidents have now been identified and have either been issued Antisocial Behaviour Contracts or are being managed in other ways in partnership with colleagues from Wiltshire Council.

As a result, issues within the City Centre have been significantly reduced since the height over Christmas / New Year and no further Sect 35 notices have been required during the intervening period.

We have also worked with McDonalds over recent weeks to find ways to reduce the offending behaviour that has been associated with their premises in Winchester Street. This too has seen a significant reduction in incidents being recorded in regards to calls for service. We will continue with this relationship over coming weeks and months to ensure that together we are getting it right.

Salisbury City Centre CCTV has continued to be instrumental in the recording and reporting of crime over the last few weeks and operators in the control centre have been working hard with us to prevent and detect crime with some fantastic results. More volunteers have come forward to assist in this and this will hopefully see increased availability of staff to manage the systems live.

The images and footage available are usually of excellent quality and we will continue to work alongside SCC and Salisbury BID in keeping Salisbury safe.

Dangerous Drug Networks (DDN's) – This will continue to be a regular feature within these reports and I make no apology for that. DDN's continue to infiltrate the south of the county peddling drugs and preying on our most vulnerable within the community. This is a struggle that unhappily we will continue for some considerable time I fear, with our 'wins' only ever stemming the flow for short periods. Such is the resolve of the drug barons, that they poke and prod our communities for any slight weakness which is quickly and decisively exploited.

We cannot be complacent in our effort and attention to this area of our business, as the tendrils of drug addiction and the destructive behaviour that it breeds are prevalent in every town on our area.

Closure orders continue to be an effective tool to assist in the prevention of crime and safeguarding of the vulnerable within the City Centre.

Recent activity in this area of our business has again seen some fantastic results from excellent policing skills and community led intelligence which is absolutely key to keeping the pressure on such insidious activity.

Any intelligence in this regard is always welcome and can be fed in to the system via speaking to an officer or member of staff, e-mail or through **Crimestoppers on 0800 555 111**.



Harnham

PCSO Simon Ward has been away from the area for a couple of months due to some planned surgery, but will hopefully be returning soon. In his absence his colleagues have been keeping tabs on things and I am happy to report that there are no emerging issues that are giving us cause for concern.

South Rural

- **Lead Thefts** – Downton and nearby villages from houses and buildings. Additional patrols to deter and detect thefts of roofing lead. This is a cross border problem and persons of interest are being looked at. Enquiries continue in relation to a suspect vehicle and persons reported on in the previous report. Once again community intelligence is key to the detection of these offences and all information is gratefully received on people and vehicles that prick your interest or seem suspicious in your community. Photographs and good descriptions are always welcome.
- **Burglaries to outbuildings (garages/ sheds etc)** - Targeted patrols in hotspots – currently Grimsteads, Redlynch, Landford and Hamptworth – to deter/ detect offences. Ongoing investigations and cross border intel sharing to identify offenders.

There have been several incidents over the last few days especially in relation to outbuildings being targeted overnight. Our immediate response to this will vary according to the nature of the report received and whether the offence falls in to a Burglary category of one of Theft and of course whether it is a crime in progress.

We are always looking to provide the best service possible with the available resources at our disposal and whilst in some cases this will be minimal, I do hope that the content of this report will go some way to helping you understand that a phenomenal amount of work goes on within the whole team, both at the front end of immediate response work as well as the slower paced investigations in the background.

RESULT - A good result was recently broadcast regarding the successful prosecution of a catapult wielding offender who randomly targeted a property in Coombe Bissett late last year. Again we will always look at following the evidence and wherever possible we will prosecute persons who are found committing offences when appropriate. Good private CCTV availability was hugely instrumental in securing this prosecution as it made a denial difficult to achieve.

Amesbury and Tidworth

Target Patrols Tidworth/Ludgershall and surrounding areas

Following the Neighbourhood Tasking Meeting held on 5th February continued reassurance patrols were agreed for Tidworth Leisure Centre, Empress Way and Millenium Park due to continued



concerns around anti-social behaviour. Since 22nd February some 22 patrols have been undertaken on the area.

Drugs activity has been highlighted around Wellington Academy and the surrounding areas and we are working with the school and our partners to seek ways to detect and deter this behaviour.

We will continue to undertake these patrols and our communities can expect increased police activity with stop and search powers being used where appropriate.

RESULT - Such activity resulted in the arrest of a driver for drug driving in recent weeks as well as evidence of dealing. The driver has been released under investigation pending forensic results.

Target Patrols Amesbury and surrounding areas

Patrols continue in identified areas around Amesbury. Reassurance foot patrol around Muggleton Road, especially as we approach the anniversary of the Salisbury incident.

New patrol commenced on 3rd March at Clarendon Junior & Infant School. Some issues of asb have been reported.

Community Speedwatch

Amesbury and Salisbury have now combined this priority and actively engage both in company with and independently of CSW teams. Communities have reported back positively with regard to the visible police presence this affords them and this activity will continue across the South.

Current locations for the next 2 weeks are:

Salisbury -
Woodfalls - B3080 The Ridge
Landford - Lyndhurst Rd/ New Rd

Amesbury-
Porton - near Winterslow Rd jnt
Collingbourne Kingston – near Cuckoo Pen Close
Stapleford

Special Constabulary Update

Our SPC's continue to provide fantastic support to the local policing teams across the county and in particular the South.



January and February 2019 has seen an incredible 1353 hours provided by our specials teams and as I type this this evening, some 8 officers are gathering at Bournehill for some targeted activity in the South of the County. They will be looking at driving offences and patrolling the rural areas with a view to stopping suspicious vehicles. This could not have happened tonight, without their dedication to our community and this is indicative of every duty hour they provide.

Items of Note

Planning is well under way for significant events occurring in Salisbury and the South over coming months which will keep the CPT very busy!

Anniversary of the Novichock attack will bring with it some significant media attention which again will be aired on the international stage. Hopefully once this is behind us we look to move forward as a community and get out from under the shadow that it has cast over the south during that time.

Forthcoming events such as Spring Equinox, the commencement of Salisbury Races, Antiques Roadshow, OVO Cycle Race and National Armed Forces Day / Weekend are just some of the events that the CPT will be involved with in a larger or smaller degree and we are looking forward to the opportunities these will provide to showcase the beautiful South of the County and the hard working and dedicated Community Policing Team that serves to Keep South Wiltshire Safe.

Our Community Tasking Team, (who are officers drawn from the South CPT and CID who look at series or high profile jobs on behalf of the wider team), have had some excellent results produced from dedication and dogged determination in their investigation of offences and offenders.

They often work in plain clothes and support the work of their colleagues in uniform.

Whilst I cannot be specific, their activity has resulted over recent weeks in the re-imprisonment of an absconder from prison who has been on the run for 6 years! This was a case that started in the South and the evidence took the team to London where during the course of the investigation the outstanding offender was discovered and arrested.

On another case; working in partnership with neighboring forces, the National Crime Agency and Interpol, a burglary series has been detected with forensic evidence linking suspects to offences across the country.

They are regularly and consistently instrumental in the detection of crimes related to the DDN networks across the south as well as other series including shoplifting and bilkings.

Operation Artemis

This is the ongoing rural crime operation overseen by the Rural Crime Team for the county. They will arrange for specific patrols during the course of the year in cooperation with and supported by the farming community with a view to tackling, deterring and detecting overnight rural crimes.



Further operations are being planned for coming months.

The Ministry of Defence Policing Team

A recent development due to growing demand across the Salisbury Plain Training Area (SPTA) has been the re-introduction of the MDP contingent who are based out of West Down Camp.

For those of you who use the SPTA regularly for leisure will no doubt notice an increased policing presence off road and this is likely to be the officers patrolling from that team.

We very much welcome their renewed presence and are committed to working in partnership to provide a good level of service to users of this facility both military and civilian.

To that end a joint operation was launched on February 10th which saw officers from MDP, South CPT, and some of our Specialist Roads Policing Special Constables coming together for some education and enforcement activity on the day.

As a result of the operation which only actually lasted for 4 hours on the ground, 1 person was dealt with for Driving Whilst Disqualified, 1 vehicle was seized for No Insurance, 3 vehicles found to have defects were issued with Defect Rectification Notices and 2 persons were issued with Fixed Penalty Notices for Driving Elsewhere Other Than a Road, 2 people were issued with Sect 59 ASB Warnings and several people were given verbal warnings or advice on other minor road traffic matters.

These fantastic results over a short period of time on a busy Sunday are a snapshot of the issues being regularly reported around poor driver behaviour of those using the area for leisure which is upsetting for military operations and lawful, respectful users of this military land.

The social media coverage of this post reached some 50,000 people with the majority of comments being in favour of the positive activity and the reasons behind it.

Our message has always been that the rules of the road apply both on and off the plain and drivers who are legal and considerate are welcome to enjoy this area and the challenges it offers to off road enthusiasts. Unlawful respectful users however will be targeted and dealt with appropriately using the many sanctions available to the policing teams.



MDP, CPT, RPU, Officers gather at Tidworth Police Station. Vehicle seized being driven with no insurance.



November Emergency Services Winners Trophy



Cadets Assisting at an indoor picnic at City hall



Light hearted snowball fight that reached 50,000 Facebook users!



Officers attending the scene of an crashed car – Devizes Rd.

Pete Sparrow
Inspector South Wiltshire
John Hutchings
Acting Inspector South Wiltshire

South East Wiltshire Managers report for March 2019

Thatched Property Fires



The Service have recently attended two significant fires within thatch properties with both requiring in excess of 20 appliances and 80 personnel at scene at the height of each fire. This type of incident can have a significant impact on the Service but through the Fire Services Act we are able to minimise this by calling in assistance from our neighbouring Fire Services.

The National Society of Master Thatchers estimate that the average cost of a thatch fire is in excess of £45,000 to the home owner.

The counties of Dorset and Wiltshire have thousands of thatched homes – although there is no increased risk of fire within thatched properties, the impact of a fire is far greater and can affect those whom live in the community.

A range of fire prevention tips can be found in our free downloadable advice leaflet, [Your Thatched Home](#).

There is also a useful downloadable leaflet from the [Thatch Advice Centre](#).

Further advice can also be found on the [National Society of Master Thatchers website](#).

On-Call – Recruitment



Firefighters from Amesbury Fire Station held an 'have a go' event in January which was aimed at boosting the number of On-call firefighters at the station several events taking place next week. This was hugely supported by the local community with 25 people walking through the doors of the station. We currently have a number of these who have since registered their intentions of joining the Service.

DWFRS needs new On-call Firefighters to provide fire cover at most of our locations across Dorset & Wiltshire. Contracted hours can vary, but On-call personnel usually make themselves available for between 90 and 120 hours per week, although we understand that some people can only give a limited amount of hours due to where they work and these can be discussed with the Manager in charge of the station upon enquiry. Our appliances at the On-call stations are crewed solely by those who live and work in the community and without the support and dedication of those individuals these vehicles would not be available to attend incidents.

In order to become an On-call Firefighter, you will need to be able to respond to the fire station in around five minutes once your pager goes off. This can be from home or work, and employers can benefit from a firefighter's training – such as first aid, manual handling, a greater understanding of health & safety in the workplace, and enhanced team spirit.

If you are interested in joining our team, you can either visit www.dwfire.org.uk/be-one-of-us or pop into your local On-call station. Both Amesbury and Wilton train on a Wednesday evening and Salisbury on a Monday. They will be at the stations from approximately 7pm onwards for 2 hours.



A Reminder from last Report

Chimney Safety

A clean chimney can help prevent fires and structural damage to your property. Regular cleaning of your chimney or flue will eliminate the build-up of soot and clear obstructions such as bird or animal nests, leaves and debris.

Chimneys should be swept:

- At least once a year when using smokeless fuels
- At least once a year when using bituminous coal
- Every three months when burning wood
- Once a year when using oil
- Once a year when using gas

See also:

Guild of Master Chimney Sweeps

– www.guildofmasterchimneysweeps.co.uk

National Association of Chimney Sweeps – www.nacs.org.uk



Keeping Warm in the Winter

Keeping warm in the winter means using portable heaters, electric blankets or wheatbags – but all of these carry a fire risk.

Portable heaters



- Keep heaters at least one metre (3ft) away from curtains and furniture.
 - Never use portable heaters for drying clothes.
 - Always unplug portable heaters before going to bed or leaving the property.
-
- Only use gas and paraffin heaters in well ventilated areas.

Open fires



- Keep chimneys and flues clean and well maintained, ensuring that they are swept at least once a year.
- Make sure you always use a fireguard to protect against sparks and hot embers.
- Don't hang laundry too close to the fire in case of sparks.
- Ensure that the fire is fully out before you go to bed or leave the property.

Gas fires

- A Gas Safe registered engineer should carry out installation and maintenance.
- Ventilation is essential – vents should never be blocked or obstructed.
- Do not turn any electrical switches on or off if you can smell gas.
- If you can smell gas, get out of the property and call 999.



Electric blankets

- When buying an electric blanket, go to a reputable retailer and make sure the product meets the current UK and European safety standards – for example, BEAB Approved.
- Always read the manufacturer's instructions before use.
- Never use a hot water bottle in the same bed as an electric blanket, even if the blanket is switched off.



- Unplug blankets before you get into bed unless they have a thermostat control for safe all-night use.
- When storing an electric blanket, don't fold it as this may damage the internal wiring. Store flat or rolled up.
- Examine the blanket regularly for signs of wear and tear – for example, worn or frayed fabric, scorch marks, wires poking through the material, any damage to the flex. If you find an issue, get the blanket replaced.
- Get your blanket tested by a qualified electrician at least every three years and replace blankets every ten years.

Safe & Well Visits

**A Safer
Home** 

We continue to provide a totally free service and are looking for opportunities from our partners to help us plan visits to our most vulnerable people within our community

In addition to fitting smoke detectors we now offer heat detectors, all of which are free. This will be done whilst giving valuable advice to occupants on how to make them and their family safer and healthier in the home. The appointment normally lasts about one hour and covers topics such as:

- Using electricity safely
- Cooking safely
- Making an escape plan
- What to do if there is a fire
- Keeping children safe
- Good practice – night time routine and other points relevant to you
- Identifying and discussing any further support you may need if necessary

A selection of free leaflets containing useful information on Safety in and around the home can be found on our Website below:

How to register for a S&W Visit

To request a free Safe and Well Visit, please call 0800 038 2323 or alternatively you can enter your postcode below and follow the instructions to see if you match our criteria for a Safe and Well Visit.

Visit <https://www.dwfire.org.uk/safety/safe-and-well-visits/> to book a visit, leaflet advice and watch a short video that introduces Safe and Well visits.

Community Engagement



Salisbury Fire Station continues to proactively use our Pinpoint programme or our Community Map which allows us to see the risks to our community geographically and therefore target specific properties for High Risk Safe and Well (S&W) visits. Following incidents at

domestic properties any serious concerns are dealt with through a S&W visit or referred through the Safe-Guarding process. This is covered in the Amesbury and Wilton areas by dedicated Safe & Well advisors who will attend a home at the request of the owner or carer. Visit <https://www.dwfire.org.uk/safety/safe-and-well-visits/> for more information.

We can also arrange visits to our fire stations or one of our safety centres. For more information or to make a booking for your school or pre-school, please visit our webpage; <https://www.dwfire.org.uk/school-visits/> or email enquiries@dwfire.org.uk

Community Safety Plan

DWFRS Community Safety Plan can be found on the DWFRS website; <http://www.dwfire.org.uk/community-safety-plan/>

Response



The 3 stations in the area have attended a number of incidents in the last 3 months and we have supported our neighbours at the large fire in Andover at the Ocado Premises. Thankfully this winter has not given us the issues we had this time last year but we have had a few spells of harsh weather which saw us working closely with our partners in the Local Resilience Forum to ensure that we could continue to provide a robust response as well as support our colleagues should they have needed it in the NHS.

Total Fire Calls:

December

Category	Incidents Salisbury	Incidents Wilton	Incidents Amesbury
False Alarm	11	0	2
Fire	10	1	4
Special Service	21	2	4
Total	42	3	10

January

Category	Incidents Salisbury	Incidents Wilton	Incidents Amesbury
False Alarm	27	2	6
Fire	22	1	5
Special Service	26	2	4
Other	19	9	2
Total			

February

Category	Incidents Salisbury	Incidents Wilton	Incidents Amesbury
False Alarm	31	4	2
Fire	22	2	15
Special Service	17	3	2
Other	22	5	9
Total			



Points of Interest for the Salisbury Station and neighbouring stations Wilton & Amesbury

- Aerial Ladder Platform (ALP) progress update - This new appliance will soon be operational in the Salisbury Area with crews from the station currently undertaking essential training.
 - The date for the combined Animal and Water Technical Rescue Unit that will be based out of Salisbury to become operational has been put back due to an unforeseen lack of availability at our training facility in Cardiff. It is hoped that the training will commence in the coming months.
- The works for a Command Training Suite at Salisbury is nearing completion following some slight delays in equipment installation. This will be a state-of-the-art facility allowing operational personnel to be assessed on their command capabilities.

Community Safety Plan

DWFRS Community Safety Plan can be found on the DWFRS website;
<http://www.dwfire.org.uk/community-safety-plan/>

Matthew Maggs
 Station Manager South East Wiltshire
 Salisbury, Amesbury and Wilton.
 Email: Matthew.maggs@dwfire.org.uk
 Tel: 01722 691173 | Mobile: 07595 966708

Salisbury Area Board Report

January 2019

Salisbury BID Renewal Ballot

The BID's first five-year term is coming to an end on 31st March. In accordance with the Business Improvement Districts (England) Regulations 2004, the BID is required to hold a ballot to enable them to continue their work for a second five-year term.

Businesses who are eligible to vote in the BID ballot will receive ballot papers through the post on 31st January.

Businesses with a rateable value of £10,000 or more, and who are on named streets within the ring road of Salisbury are eligible to vote.

Completed ballot papers must be returned to Electoral Reform Services by 28th February.

The BID's ballot result will be announced on 1st March.

To find out more about the BID's ballot and to read the BID's business plan proposal for 2019 – 2024, please visit www.salisburybid.co.uk/BID2

Salisbury Independents Group Relaunch

The Salisbury Independents group was established in 2012 to help promote and connect independent businesses in the city.

The group is relaunching to encourage engagement from more businesses and to introduce a new direction with fresh promotional campaigns.

As the city's business improvement district, Salisbury BID is providing the Indies group with operational and financial support for promotion.

The relaunch meeting is being held on Monday 28th January at 5.30pm (location TBC). For more information, search Salisbury Indies on Facebook, or contact Kara at kara@salisburybid.co.uk

Digital Radio Link Scheme Launched for Businesses

Salisbury CityWatch has launched a new digital radio system in the city centre to help tackle crime and make Salisbury safer.

The new digital system replaces the 12-year old analogue radio system.

The digital radio system links businesses in the city with the CCTV operators who are in contact with the police control room. This allows partners to work more closely together to detect and deter crime in the city.

The City Council's security guards as well as the BID's City Rangers are also link to the radios.

The digital system gives clear communications, allowing businesses to share information and intelligence accurately.

Salisbury CityWatch is jointly funded by Salisbury BID and Salisbury City Council.

All businesses in the city centre are invited to join the radio link scheme. For further information please contact Richard Goodman on cctv@salisburycitywatch.co.uk.

Follow us on Facebook, Twitter and LinkedIn to keep up to date with all our latest news.

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WILTSHIRE COUNCIL

SALISBURY AREA BOARD 28th March 2019

SALISBURY'S CRIME & COMMUNITY SAFETY GROUP UPDATE

1. Purpose of the Report

- 1.1 To receive an update from the Salisbury Crime & Community Safety Group.

2. Background

- 2.1 With the introduction of the new Community Policing model in Wiltshire in 2016, local area boards were asked if they would like to take the lead on arrangements previously managed by police teams, then known as 'neighbourhood tasking groups' (NTGs). At that time, a revised terms of reference were agreed, and since July 2016, the Crime and Community Safety Group has operated in place of the NTG, chaired by a councillor appointed by the Salisbury Area Board.

3. Progress update

- 3.1
- (i) Discussion around the number of groups operating in the Salisbury area covering the same/similar ground.
 - (ii) This has resulted in the main members such as the police providing multiple briefings of the same material at numerous meetings.
 - (iii) Similar concerns on this issue have been raised by other groups such as Citywatch and BID commissions a survey to look at all the groups involved in 'community safety'.
 - (iv) Due to the restructure of the Wiltshire Council Communities Team, administration support for the Crime and Community Safety group can no longer be sustained by the Community Engagement Manager.
 - (v) The group suggested that the way forward was to push towards a single group of representatives (BID, Citywatch, NHW< Pubwatch etc) for the Salisbury Community Area. This would mean independence from, but continued partnership working with Salisbury Area Board, and that the boundaries of the areas of interest would tie in more closely with the police.
 - (vi) Cllr Hoque has offered to chair the new group and Colin Froude has agreed to assist with the practical arrangements of the meetings.
 - (vii) Details of new group to follow.
- 3.2 Update received on Neighbourhood Watch Association from South Wilts committee rep Merv Quick. The association is actively seeking volunteers. Anyone who is interested can contact marc.read@wiltshire.gov.uk for further info.

- 3.3 Update received from Acting Inspector John Hutchings ref policing in Salisbury. The report is available in the police update pages of the area board agenda.
- 3.4 Cllr Hoque raised the issue of cyclists on pavements and it was agreed that if hotspots could be identified then the police would target patrols.

4. Recommendation

- 4.1 That the board notes this progress update.

Report Author: (MARC READ – COMMUNITY ENGAGEMENT MANAGER)
Tel No: 01722 434557 E-Mail: marc.read@wiltshire.gov.uk

Revised Neighbourhood Tasking Group arrangements in Salisbury

- **New Name: Crime & Community Safety Tasking Group**
 - **New Chair: To be agreed on 24 May 2017**
 - **New Terms of Reference:**
1. Representatives of the community, (including councillors, BID, young people, churches, schools, council officers, youth leaders, neighbourhood watch, streetwatch, street pastors, BME, older people reps, etc) to meet with community police officers on a quarterly cycle to discuss issues and priorities relating to crime and community safety in all divisions of Salisbury.
 2. Role of the police on the group:
 - (a) to update community representatives as to the crime and community safety issues and priorities for Salisbury, and to communicate what action the police are taking to tackle those issues and priorities
 - (b) to respond to the recommendations of the group, e.g. on a change in local policing focus, or to work in partnership with a new community led scheme, such as additional streetwatch schemes for the community area
 3. Role of the community representatives:
 - (a) to use the quarterly meetings, and other ways, in which to stay up to date and well connected to all matters relating to crime and community safety in Salisbury
 - (b) to formulate recommendations for local community action that complements and works in partnership with the police, e.g. organise graffiti clean up days
 - (c) to respond to requests from the area board, e.g. to devise and implement local action on crime and community safety matters identified by the area board
 - (d) to set up, co-ordinate and sustain a communications strategy that ensures the wider community is made aware of the work of the group. This communications strategy to include the scope for regular events with partners (including the Safer More Supportive Salisbury Community Group) to focus on single issues or for general raising awareness purposes.

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Child Wellbeing Partnership – Bishopdown Meeting

7th February, 5.30pm at The Barrington Centre, Bishopdown.

Minutes

Present:

Dawn Beauchamp (DB), Salisbury City Council’s Communities Team
 Kate Darbyshire (KD), Wiltshire Council’s Resident Engagement Team,
 Cllr Mary Douglas (MD), Chair of Wiltshire Council Salisbury Area Board Child Wellbeing sub group
 Christine Fordham (CF), outreach worker from the Salisbury Methodist Circuit,
 Emma Proctor (EP), Home Start,
 Marc Read (MR), Wiltshire Council Community Engagement Manager for Salisbury.
 Annie Scadden (AS), Salisbury City Council Community Development & Partnership Manager
 Gavin Walker (GW), Bishopdown Evangelical Church (BEC)
 Laura Ware (LW), Community Midwife for Bishopdown,

		Action
1. Introductions		
2. Purpose of meeting	<p>MD explained the purpose of the meeting:</p> <ul style="list-style-type: none"> To see how parenting skills for parents with children aged 0-5 could be promoted, particularly for hard to reach families To share information on what was already happening and to identify gaps in services. <p>The focus is specific to the Bishopdown Estate to start with.</p>	
3. Current Activities	<p>CF: Methodist Outreach Worker: based at the Hampton Park Pavilion the following activities were taking place:</p> <ul style="list-style-type: none"> Tuesday parents and toddlers group with community café afterwards Thursday am breakfast café with mainly families with pre-school children attending after dropping off older children at school. Children’s Clothing Exchange takes place on Bemerton, could take place on Bishopdown but needs to be a regular time and place. <p>KD: Resident Engagement</p> <ul style="list-style-type: none"> City wide events are held to try and engage residents (eg City Hall event in late Feb). There is a young lady on Bishopdown keen to start a resident’s association and this is being taken forward. <p>GW: regular activities taking place at BE Church</p> <ul style="list-style-type: none"> Weekly in term time Parent and Toddler group on Monday am. 3 fortnightly children’s groups for Rec-yr 2, yr 3-6, and yr 7 upwards. Tuesday lunch (generally for older folk but all welcome) <p>Regular activities at St Marks (someone from St Marks may be able to add to this)</p> <ul style="list-style-type: none"> Weekly in term time Parent and Toddler group on Wednesday am. Thursday drop in cake and tea at Barrington Centre (older folk) Think there are children’s groups at St Marks church building (off Bishopdown). 	

	<p>MR: Community Engagement</p> <ul style="list-style-type: none"> • Gave the example of the Tidworth Family Learning Festival at October half term. All free, 30-50 events in the week, and 1000 or so people attending. Outcomes from the week are a youth group in Ludgershall, continued workshops for popular activities like pottery. Idea could be tried in Salisbury / Bishopdown. Campaign for Learning promote this. <p>LW: Midwife</p> <ul style="list-style-type: none"> • A parenting course is run for vulnerable families through the midwifery team. Issue of how to keep them engaged with something once the course is ended and birth has taken place. Voluntary but a good take up. • Family Nurse Partnership: A nurse & Health Visitor help teenage Mums upto when child is 2. Priority to those under 15. Voluntary, some say no. <p>DB: Community Team</p> <ul style="list-style-type: none"> • Family day event held last Summer on the green with over 300 people coming. • Pottery workshops in conjunction with Salisbury Museum. • Poppy making session in 2018 as in other areas. <p>EP: Homestart</p> <ul style="list-style-type: none"> • Recruit and train volunteers who are matched with families, seeing them weekly, to help in parenting or other needs. • New project currently only operating with returning Army families: families referred to a support group (8 families to 1 support worker) meeting for 8 weeks. 	
4. Other points raised	<ul style="list-style-type: none"> • Parent Support Workers at the local primaries would be helpful in adding to current activities and identifying both vulnerable families and gaps in provision. <ul style="list-style-type: none"> • St Marks and Wyndham Park – Norma Hallett • St Andrews Laverstock - Ali Andrews • Greentrees Bishopdown Farm / Riverdown Park - Danielle Brignall • Social Housing on Bishopdown is all council owned. Some Housing Association stock on Bishopdown Farm / Riverdown Park. • Children’s Centres and Council Housing Dept will know vulnerable families and can signpost them on to services. {Post meeting: MD has said that the Children’s Centres are looking to do their work ‘on location’ as it were so great if a location can be found for that. • A Tuesday Group for ‘not so young as they used to be’ ladies meets fortnightly on Bishopdown. A possible source of volunteers in helping any new activities for families? 	
5. Actions	<ol style="list-style-type: none"> 1. Possible Children’s Clothing Exchange on Bishopdown to be investigated 2. MR to co-ordinate the sharing of information for the Bishopdown area (emails given to MR to take forward). Noted that this only works if he is told about activities. 3. A meeting with the PSA’s from the 3 schools above and local Health Advisors to be arranged. Attendees of this meeting don’t need to attend but will receive minutes. 4. Ask the nascent Resident Association attendees what they want in terms of services to be provided. 	<p>CF</p> <p>MR</p> <p>MD</p> <p>KD</p>

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Wiltshire Council

Area Board

March 2019

Subject: Road Surfacing Programme 2019/20

Cabinet Member: Councillor Bridget Wayman - Highways, Transport and Waste

Key Decision: No

Executive Summary

There has been under investment in highways maintenance nationally for many years, but Wiltshire Council has been making a substantial investment in improving its road network, with a budget of up to £21 million annually in recent years. Since 2014 about 907 kilometres of the network has been resurfaced, which is about 20% of the total network.

146 kilometres of roads were resurfaced in 2018/19 and over 55,000 square metres of other road repairs carried out. This programme of surfacing work will continue in 2019/20 with a large number of sites identified for treatment (see **Appendix 1**). A provisional list of sites for treatment in future years has also been developed, which will be subject to annual review to ensure the priority sites are being addressed.

The overall condition of Wiltshire's roads compares favourably with the national average and the south-west average road conditions. However, it is appreciated that there is still much to do. As well as the roads it proposed to carry out programmes of footway maintenance, road marking renewals, and sign replacement in 2019/20.

Proposals

It is recommended that the Area Board:

- (i) Welcomes the road surfacing work and repairs carried out in 2018/19 and notes the improvement in the overall condition of Wiltshire's roads in recent years, but acknowledges that further investment is still required.
- (ii) Approves the highway maintenance scheme list for 2019/20 prepared for the Area Board.
- (iii) Notes the new provisional five year programme, which will reviewed annually to ensure best value for money and whole life costing for the highways asset.

Reason for Proposals

The highway network forms the Council's largest asset, and it is important that it is maintained in the most cost-effective way that provides value for money. This includes the use of asset management and whole life costing approaches to inform long-term investment decisions.

Asset management principles have been applied for many years in Wiltshire to ensure that there is appropriate investment with longer term planning for the management of the highways assets. The development of a long-term programme will help with the forward planning of work on the highway network.

Alistair Cunningham
Corporate Director

Wiltshire Council

Area Board

March 2019

Subject: Road Surfacing Programme 2019/20

Cabinet Member: Councillor Bridget Wayman - Highways, Transport and Waste

Key Decision: No

Purpose of Report

1. To provide information on the progress made in improving the condition of the county's roads, and to advise on the road surfacing schemes to be undertaken in 2019/20.

Relevance to the Council's Business Plan

2. The Wiltshire Council Business Plan 2017 – 2027 sets out the vision to create strong communities, with priorities for growing the economy, strong communities and protecting the vulnerable. As part of growing the economy it is acknowledged that it is necessary to bring the county's roads up to an acceptable state. The goal is that road infrastructure is improved and to:
 - Improve asset management and the use of investment to improve the condition of Wiltshire roads (implementing our Highways Asset Management Strategy).
 - Promote and further development the MyWiltshire app to improve and increase the reporting of issues.

Background

3. The local highway network in Wiltshire comprises over 4,400 kilometres of roads and is vital for businesses and communities. Effective maintenance to ensure its availability is essential to the economic development of the county. Wiltshire Council recognises the importance of maintaining and managing its highway network effectively, and has been making a significant investment in improving the condition of its highway assets in recent years.
4. The condition of the county's roads is important to the public. This is demonstrated by the results of previous People's Voice surveys and the annual National Highways and Transportation (NHT) surveys, which indicate low levels of public satisfaction with road conditions nationally and in Wiltshire.
5. This report provides a summary of the progress to date on improving the condition of the county's roads, and the proposed road surfacing on the Council's current highway investment programme.

Main Considerations for the Council

6. Wiltshire Council has to address the longstanding under investment in highways maintenance and the consequent backlog, which has been a problem nationally for many years. The Council's major programme of investment in highway maintenance over the past decade has significantly improved the condition of the county's roads, and stopped the deterioration of the road network.
7. Nearly all of the schemes in the 2017/18 programme have been completed, and those not completed will form part of the future programme. Information about the type of road surfacing treatments undertaken by the Council is included in **Appendix 1**.
8. There are also a large number of skid resistance sites to be treated this year, which are required in order to keep the roads safe. They consist of various treatments, including surface retexturing and resurfacing. Some repairs and retexturing are needed as a result of the damage caused by the hot weather in the summer. The treatment for these sites is currently being finalised.
9. A provisional list of roads for treatment over the next five years has also been developed (See **Appendix 2**). This is based on current road conditions and anticipated deterioration in condition. This list will be reviewed annually to ensure that the priority sites are treated to keep the roads safe. The details of the proposals for 2019/20 are shown in the document.
10. The CATG and Area Board are welcome to identify any sites of local concern which may need to be prioritised, and possibly substituted for future schemes in the list. Any defects or areas of immediate concern should be raised with the area engineer or technician, or reported through My Wiltshire.

Safeguarding Implications

11. None.

Public Health Implications

12. The condition of roads and related infrastructure can have serious safety implications, especially with regard to skid resistance. Keeping the roads in good condition can help with reducing accidents. Roads, bridges, highway structures, signs and street lighting also need to be kept in good condition in order to protect the public and those maintaining the assets.

Corporate Procurement Implications

13. There are no procurement implications at this stage.

Equalities Impact of the Proposal

14. The improved maintenance of the highway network, its management using sound asset management principles, and good performance by the highways contractors, should benefit all road users, including public transport, and vulnerable road users such as cyclists and pedestrians.

Environmental and Climate Change Considerations

15. The effects of climate change could be significant for the highway network. There was considerable damage to the roads, footways and drainage systems in the flooding of 2014, and such events could be repeated. The hot weather in the summer of 2018 caused damage costing over £1,000,000 to repair in Wiltshire. Having robust maintenance and investment strategies to improve the condition of the network helps build resilience into the highway network and the infrastructure.
16. Where possible, suitable materials arising from road resurfacing schemes are recycled. Large quantities of road planings are often used on rights of way to repair damage and on county farms, or provided to community groups. Trial sites for in-situ recycling of materials are carried out where feasible.

Risk Assessment

17. The application of good asset management principles, the planned maintenance of the highway infrastructure, and the establishment of formalised asset management policies and the programme of planned resurfacing, help reduce the risk of incidents and claims.

Risks that may arise if the proposed decision and related work is not taken

18. There is a risk of increased collisions, claims and public dissatisfaction if highway maintenance is not carried out. The principles of asset management have been followed by this Council for many years, and there is a need to continue to demonstrate best practise and obtain best value for money.

Risks that may arise if the proposed decision is taken and actions that will be taken to manage these risks

19. It is important to ensure that highways asset management and service delivery are implemented effectively. Processes are currently in place with Service Delivery Teams managing the various aspects of the highway service, and these are the appropriate groups to continue to manage the associated risks. The teams include representatives from the Council, consultants and contractors involved in carrying out the works, and they report to the Contract Management Meeting comprising senior managers from those organisations.

Financial Implications

20. The highway network and related infrastructure forms the Council's largest asset, and has a replacement value of over £5 billion. It is important that it is maintained in the most cost-effective way in order to obtain value for money. This includes the use of a whole life costing approach to inform investment decisions on highway maintenance.

Legal Implications

21. The Council has a duty under the Highways Act to maintain the county's roads. The highway inspection procedures, policies and improvement plans ensure that this duty is fulfilled. The investment and improved road conditions in recent years is helping the Council meet its responsibilities with regard to road maintenance.

Options Considered

22. The recent investment in highways maintenance has seen a substantial improvement in the condition of the county's roads, which are in better overall condition than most road networks in the south-west and nationally.
23. The proposed scheme list for 2019/20 has been developed based on the condition data and local knowledge and is considered to represent a realistic programme in view of current funding levels.

Conclusions

24. The highway network forms the Council's largest asset, and it is important that it is maintained in the most cost-effective way in order to show value for money. This includes the use of whole life costing approaches to inform investment decisions.
25. A programme of road resurfacing for 2019/2020 has been identified, based on safety needs and the need to improve the condition of the highway network and related assets. A provisional list of sites for treatment in future years has also been identified, which will be reviewed annually.

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March 2019

The following unpublished documents have been relied on in the preparation of this report:

None

Appendices

Appendix 1 – Wiltshire Highways Maintenance Programme 2019/20
Appendix 2 – Area Board Surfacing Proposals

Wiltshire Highways Maintenance Programme 2019/20



March 2019

Wiltshire Highways Maintenance Programme 2019/20

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Background

Wiltshire Council is responsible for the maintenance of the local road network in Wiltshire, excluding the motorways, trunk roads and those in private ownership. The highway network is vital for businesses and communities, and effective maintenance to ensure its availability is essential to the economic development of the county.

The local highway network in Wiltshire comprises over 4,400 kilometres of road and almost 1,000 bridges. Wiltshire Council recognises the importance of maintaining and managing its highway network effectively, and has been making a significant investment in improving the condition of its highways assets in recent years.

The weather was a particular challenge for road maintenance in 2018, with a very cold winter causing freeze and thaw damage, and then a very hot summer causing some roads to melt and surfaces to deteriorate.

Investment in Local Highways

The Council's 'Local Highways Investment Fund 2014 – 2020' was introduced to address the longstanding under investment in highways maintenance and the consequent backlog of maintenance, which have been problems nationally for many years. The Council's programme of major investment in highway maintenance is intended to deliver and sustain a significant improvement in the condition of the county's highway network.

The first four years of the programme saw significant increased investment in the county's road network with a budget of £21 million annually for road major maintenance. This reduced slightly in 2018/19, but will increase again in 2019/20 to a level similar to those of previous years.

A large programme of road resurfacing was undertaken in 2018/19.

Road class	A	B	C	Un-classified	Total
Length treated 2017/18 Km	46.8	21.2	48.5	29.6	146.1

A substantial amount of road resurfacing work has been undertaken in Wiltshire in recent years, with considerable lengths of road resurfaced:

Year	Length treated (kilometres)
2014/15	148
2015/16	182
2016/17	250
2017/18	181
2018/19	146
Total	907

There have been 907 kilometres of road resurfaced in the five years since 2014, which is about 20% of the network.

There have also been many smaller sites treated with hand patching and repairs to address localised areas in poor condition. Over 58,000 square metres of road were repaired in 2018/19 in addition to the lengths of road surfaced described above.

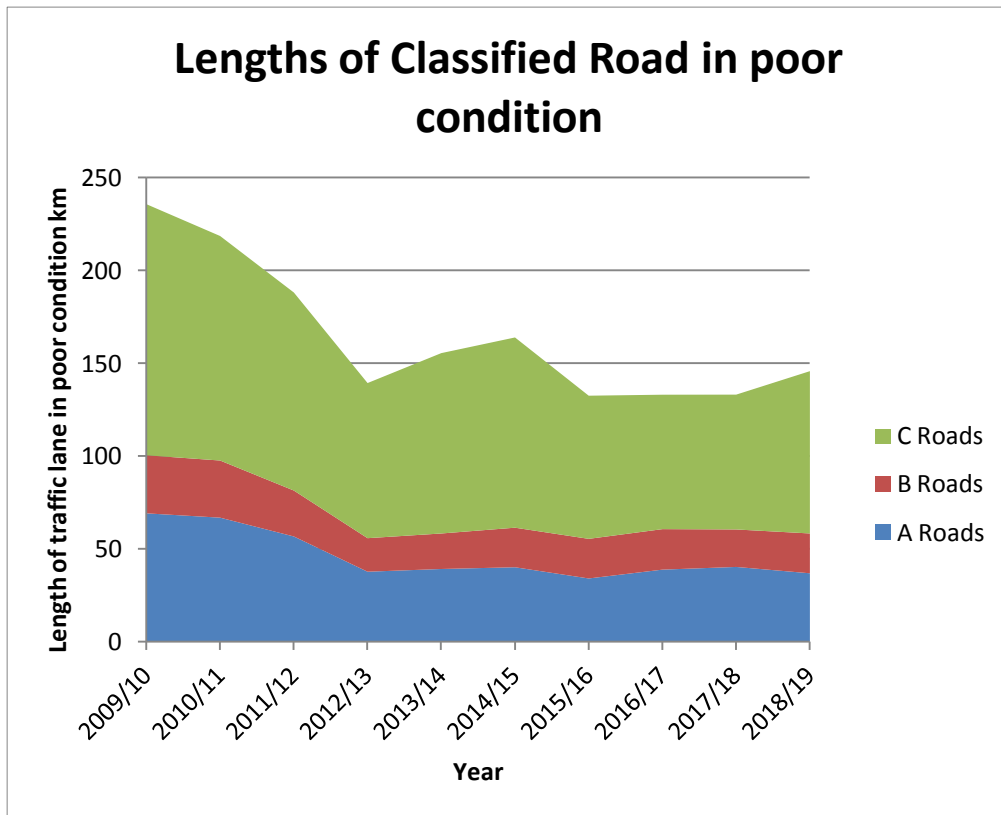
Road Class	Area of Road Repaired (Sqm)
A	11,699
B	7,719
C	21,965
Unclassified	17,161
Total	58,544

The repairs have been carried out across all of the Area Boards in 2018/19.

Area Board	Area of Road Repaired (Sqm)
Amesbury	3,669
Bradford on Avon	3,885
Calne	1,441
Chippenham	2,207
Corsham	2,386
Devizes	2,431
Malmesbury	3,496
Marlborough	3,546
Melksham	2,863
Pewsey	3,841
RWB & Cricklade	4,450
Salisbury	2,999
South West Wiltshire	7,170
Southern Wiltshire	1,156
Tidworth	1,316
Trowbridge	1,622
Warminster	9,261
Westbury	807
Total	58,544

It should be noted that the quantities of repairs in each Area Board will vary from year to year according to need.

There has been a significant reduction in the length of road in poor condition in Wiltshire, which has almost halved since 2009. This has been largely due to the additional funding provided by the Council, which has helped reduce the backlog and prevented further deterioration.

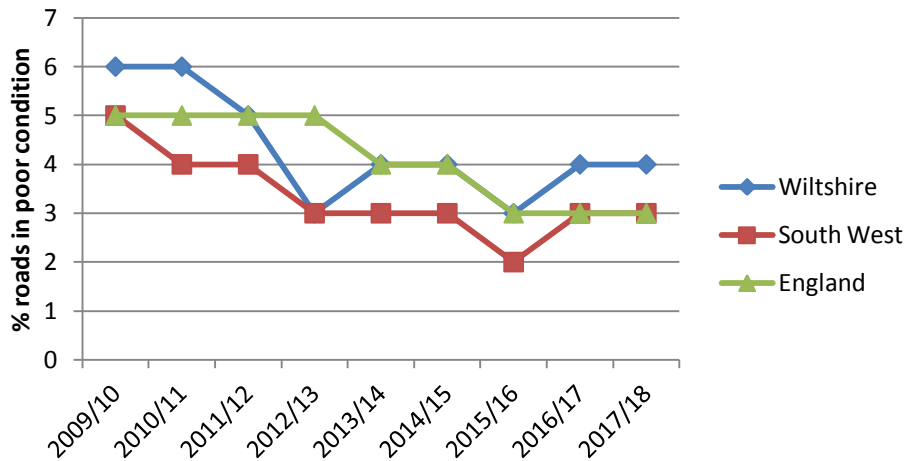


Without the investment to improve the condition of the roads, they would have deteriorated at an increasing rate over the last decade, and the lengths of road in poor condition would have increased rapidly.

Comparison with other authorities

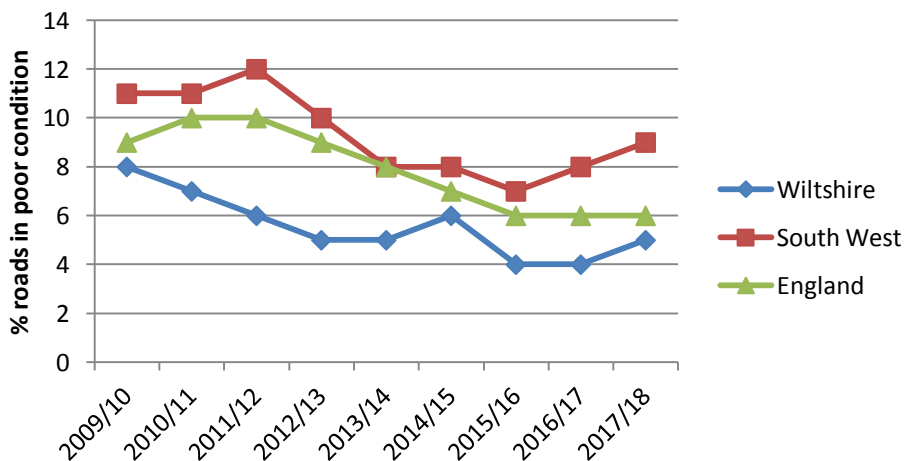
The condition of A class roads has improved nationally since 2009 from 5% in poor condition to 3% in poor condition in 2016/17 (Note - Low percentages are good). In Wiltshire the A class roads have improved, but they are still slightly above the national and south-west averages. It is anticipated they will be much closer to the average next year following the work carried out in 2018/19.

A Class roads in poor condition



The B and C class roads represent 45% of the road network by length in Wiltshire, which is a large proportion of the network. Keeping these roads in good condition is important to the local communities, and requires substantial investment.

B and C class roads in poor condition



The B and C class road conditions in Wiltshire are better than the national average and much better than the south-west average. There was a slight increase in the percentage of B and C class roads in poor condition in Wiltshire in 2017/18, but this appears to be typical of roads in the south west.

The condition of the unclassified roads is more difficult to compare as the assessment methods have not been consistent across authorities. In general terms the condition of the more important unclassified roads in Wiltshire compares well with those of similar authorities in the south west, but further assessment will be needed to get a better understanding of minor road conditions across the south west.

Overall the condition of roads in Wiltshire compares favourably to most conditions nationally and in the south west. However, there is further work required, especially on the county's A roads and on the minor road network. More detailed surveys are proposed to be undertaken in Wiltshire in 2019/20 to obtain better information on the condition of the unclassified roads, and to assist in prioritising further investment.

Road Maintenance

The funding levels for road resurfacing and related work in Wiltshire have been proportionally higher than for most authorities in recent years because of the additional funding provided by this Council. An initial six year programme was developed in 2013, and progress on implementing it has been reported annually to the Council's Area Boards and the Environment Select Committee.

Good progress has been made on delivering the original programme, with the programme now substantially complete. However, there are still a few sites which were included in the original programme, or have subsequently been added for treatment, which have yet to be completed. These will be included in the new forward programme.

The condition of the network has been reviewed in order to develop a new five year programme for highway maintenance. The Council's new Highways Infrastructure Asset Management System (HIAMS) is being used to help derive the future works programme to ensure best value for money and whole life costing for the highways asset. The new system provides the opportunity to carry out more detailed calculations regarding road condition and deterioration to inform investment decisions.

The road maintenance programme for 2019/20 includes a number of different treatments to address specific problems. The proposed sites have been inspected in detail in order to determine the most appropriate treatment or surfacing materials. The main treatment types are described below.

Road Surfacing

The use of bituminous materials to surface the roads usually produces the most effective and durable surface. The use of hot rolled asphalt with chippings is often preferred in Wiltshire as it is very durable with good skid resistance for most of the types of road and traffic volumes we have in the county. Other materials are used to meet specific needs or constraints.



A large programme of resurfacing across the county is proposed for 2019/20.

At locations which are subject to heavy loadings or extreme stress, specialist treatments are used, including grouted asphalt which provides a particularly strong surface.



Specialist treatments such as grouted asphalt are used at some high stress areas.

Where the lower road construction layers are structurally failing, deeper excavation and renewal is used, provided underground services or structures do not limit the depth of construction. Surveys and assessments are undertaken to ensure that drainage systems are working properly before the road is resurfaced.

Surface Dressing

The use of surface dressing, which is sometimes referred to as ‘tar and chippings’, is a traditional method of surfacing which has been used for decades on rural roads.



An extensive programme of surface dressing helps seal and protects the county’s rural roads, and improves skid resistance.

It is very effective at sealing the underlying road construction and provides good skid resistance. It is usually not as durable bituminous resurfacing, but it is a very cost effective treatment if it is carried out regularly. Any weak areas of road are ‘patched’ before the surface dressing is applied.

Pre Surface Dressing Patching

The opportunity is being taken to carry out patching and localised repairs this year on some of those roads which are likely to be included in the surface dressing programme for 2020/21 or in future years. This has the benefit of addressing the sections of a road in worst condition early, and provides a solid base for the subsequent surface dressing.

Texture Treatment

It is important that roads have adequate skid resistance. Higher skid resistance is required on bends and at the approach to junctions. Specialist surveys are undertaken of the main roads to assess the existing surface condition, and identify where treatment is needed.

On some roads resurfacing may be required, but at other locations it is possible to use shot or water blasting to improve the texture. The site assessments are currently underway to identify suitable sites for this type of treatment in 2019/20.

High Friction Surfacing

At some key locations, such as the approach to traffic signals, the use of special high friction surfacing may be used to improve safety. Because of the high stresses at these locations these surfaces may need more frequent renewal. A programme of replacement using potentially more durable materials at these sites will be undertaken as a rolling programme.

Carriageway and Pothole repairs

The Council operates three Pothole Gangs to make emergency repairs and two Patching gangs to make more substantial repairs.



Pothole Gangs respond to defects and potholes on the network

These resources are deployed to address problems as they occur. Last year over 10,000 potholes were filled, which was a substantially more than usual because of the severe winter. Generally there are about 6,000 potholes each year on the network, but the number can increase substantially when there is extreme weather.



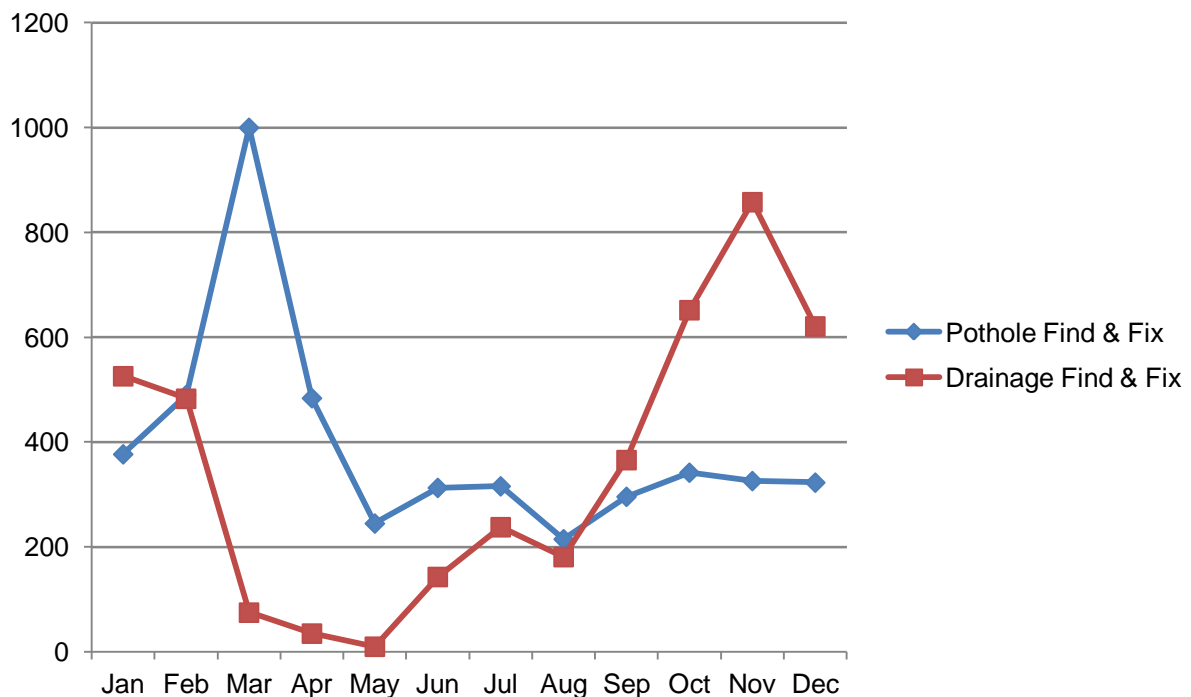
Potholes and highway defects can be reported using the My Wiltshire app, or on the Council's website.

Parish Stewards

The Parish Steward Scheme, which helps to help address the highway priorities of the local communities is provided by the Council's contractor Ringway. The scheme has been a great success and is a well liked and respected service.

As well as the work identified by the town and pariah councils, the Parish Stewards also carry out pothole repairs, address drainage issues and carry out other maintenance work. The type of work varies from month to month depending on requirements.

Parish Steward Work in 2018



In the early months of the year the focus is often on potholes and the need to deal with damaged road surfaces following the winter freeze and thaw damage on the network. In the autumn keeping the drains clear and working is often a priority. In the winter the Parish Stewards are often involved gritting the roads and other winter maintenance operations.

The flexibility that the Parish Stewards bring to routine highway maintenance activities is appreciated, and it offers a cost effective means of dealing with a variety of issues on the highway network.

Other Highway Assets

With an extensive road network and aging infrastructure there is a need to plan for long term renewal of all highway assets as well as the roads. Good progress has been made on reducing the road maintenance backlog in recent years, but further work is still required and other assets, including street lighting, safety fences, road signs, traffic signals and bridges, will need further investment to keep them safe and to avoid unplanned emergency repairs in the future.

Footways

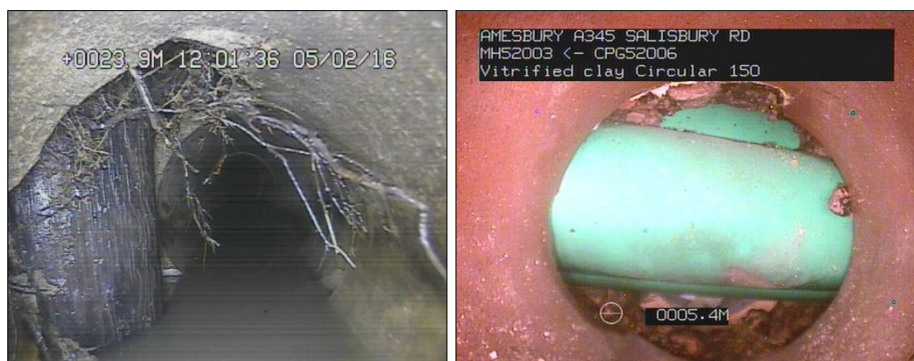
The condition of footways has been a particular concern. A programme of footway renewal schemes was started in 2017/18, but this had to be reduced last year because of budget constraints. The increased budget for 2019/20 is enabling the programme of footway treatment to be continued this year.

Sites for treatment in 2019/20 are currently being assessed.

Drainage

Keeping road drainage operating properly is not only important in order to keep the roads safe for users, but it also helps to prevent damage to the road and its sub-structure. A programme of drainage CCTV surveys is undertaken on the network throughout the year. With the extensive road network in Wiltshire it is taking many years to survey all of the drainage systems, but the Council already has more information than most similar highway authorities.

The drainage pipes can be affected by siltation, tree root damage, ground conditions or public utilities work. Where damage is identified, repairs are programmed and integrated into the programme of road resurfacing and other work.



Underground drainage pipes can be damaged by public utilities works as well as tree roots and silt

Where road drainage pipes are damaged by public utilities the Council seeks to recover the cost of the repair and get the services diverted.

Road Markings

A programme of renewing road markings on the main routes into towns was started two years ago and is continuing in 2019/20 in Royal Wootton Bassett, Devizes,

Cricklade and Westbury. The programme will also address particular sites in other towns in need of treatment for safety reasons.

A programme of rural road markings will also be undertaken to improve markings at rural road junctions. This will concentrate on locations where lines are fading or being worn away and there are increasing safety risks.

Road Signs

A programme of replacing damaged or faded signs started last year. It initially concentrated on the prohibition and safety critical signs. This programme will continue in 2019/20. There are particular problems with posts rusting or being damaged and the programme is intended to address these issues.

Verge Overrun

The rural grass verges can be damaged by large vehicles, or by vehicles leaving the paved surface to pass other vehicles. This is especially a problem during wet weather. A programme of verge repair and hardening has been taking place during 2018, and an expanded programme will take place during 2019/20 to address those sites with the most damage.

Bridges

A programme of bridge repairs and renewal is included in the programme for 2019/20

Area Board	Parish	Road	Bridge Name	Work Description
Bradford on Avon	Staverton & Holt	B3105	Staverton Mill	Masonry Repairs
Bradford on Avon	Bradford on Avon	B3107	Holt Rd Retaining Wall	Masonry Repairs
Chippenham	Chippenham	TS	Saxon Street	Redeck
Chippenham	Chippenham	TS	Wessex	Redeck
Malmesbury	Ashton Keynes	Cox Hill C21	Oatlake	Waterproofing
Malmesbury	Brinkworth	Dead lane C104	Dead Lane	Waterproofing
Marlborough	Chilton Foliat	B4192	Skates Corner	Replace with pipes
Marlborough	Ramsbury	Stone lane U/C	Stone Lane	Masonry Repairs
Pewsey	Manningford	Manor Lane U/C	Sharcott Mill	Redeck
Royal Wootton Bassett	Cricklade	Cirencester Rd C124	Weavers	Waterproofing
South West Wiltshire	Quidhampton & Wilton	A3094	Quidhampton Wylve	Waterproofing
South West Wiltshire	Quidhampton & Wilton	A3094	Quidhampton Nadder	Waterproofing
South West Wiltshire	Barford St Martin	A30	Gall	Waterproofing
South West Wiltshire	West Tisbury	Tisbury Gates Lane U/C	East Hatch	Masonry Repairs
South West Wiltshire	Sedge Hill & Semley	Share Lane U/C	Share	Strengthening Saddle
Southern Wiltshire	Grimstead	Byway	Old Canal	Masonry Repairs
Tidworth	Ludgershall	FP	Tidworth Rd Rail	Repairs and strengthening
Tidworth	Tidworth	Meerut Rd	Oval	Reconstruction
Trowbridge	Trowbridge & Southwick	A361	Whitrow	Waterproofing
Warminster	Heytesbury	Parl Lane U/C	Slaters 2nd	Scour repair, new invert

Other bridges may be added to the list in response to ongoing bridge inspections.

Integrated Transport Schemes 2019/20

Local safety schemes, traffic management measures, cycling walking schemes are developed through the Community Area Transport Groups (CATGs), or in response to particular issues on the network. The main schemes identified to date for next year are listed below:

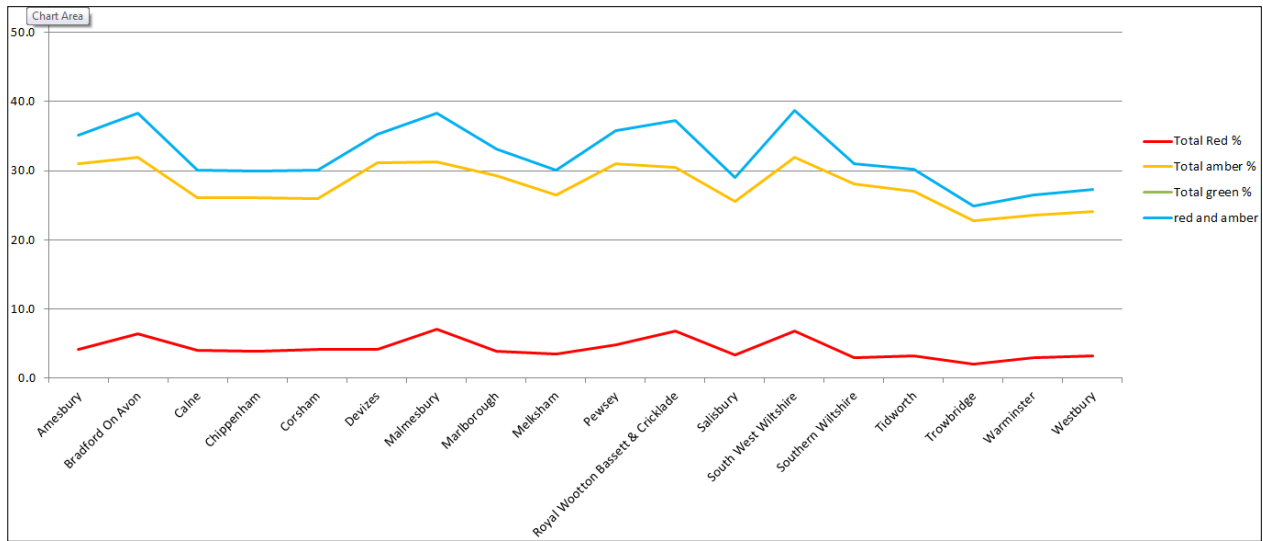
Community Area	Category	Works	Indicative Budget
Bradford on Avon	Substantive CATG	B3108 Winsley Hill at Canal Bridge - Footway	20000
Calne	Developer Contribution	Calne - Abberd Way to Abberd Brook shared use path	40000
Calne	Developer Contribution	Calne - Abberd Lane cycle facilities	30000
Calne	Developer Contribution	Calne - Cycle route across Recreation Ground	30000
Chippenham	Taking Action on School Journeys	Hardenhuish Chippenham - Advisory 20mph and refuge island improvements	21000
Chippenham	Highway Improvements	A350 Plough Crossroads traffic signal replacement and upgrade	300000
Corsham	Local Safety Scheme	A4 Corsham Cross Keys junction - signal replacement and pedestrian upgrade	200000
Corsham	Taking Action on School Journeys	Colerne Primary - Island replacement, kerbing, & footway, Signs & markings	34000
Corsham	Taking Action on School Journeys	Neston Primary - Advisory 20mph, road markings, footway	20000
Corsham	Developer Contribution	Corsham Skynet Drive - Signal control crossing	30000
Marlborough	Developer Contribution	Marlborough Care Home to Tesco - shared use path (provisional)	100000
Pewsey	Substantive CATG	C261 Woodborough - Footway	24000
Pewsey	Substantive CATG	North Newnton Rushall Lane - Footway	63000
RWB and Cricklade	Substantive CATG	A3102 Tockenham - Safety Measures	35500
Southern Wiltshire	Developer Contribution	Salisbury Old Sarum Longhedge cycle links	20000
Tidworth	Substantive CATG	A338 Link Road to Tank Crossing, Tidworth - Footway	32000
Tidworth	Substantive CATG	A338/Brunton Junction, Collingbourne Kingston - junction improvements	14600
Trowbridge	Developer Contribution	Trowbridge County Way Hilperton Rd rbt to West Ashton rd rbt - cyclepath	100000
Trowbridge	Developer Contribution	Trowbridge Moyle Park cyclepath	50000
Trowbridge	Highway Improvements	A361 Trowbridge County Way / Ashton Street - replace existing signal crossing	25000

There will also likely to be a large number of CATG schemes which will be developed during the year, but have not been identified at this stage.

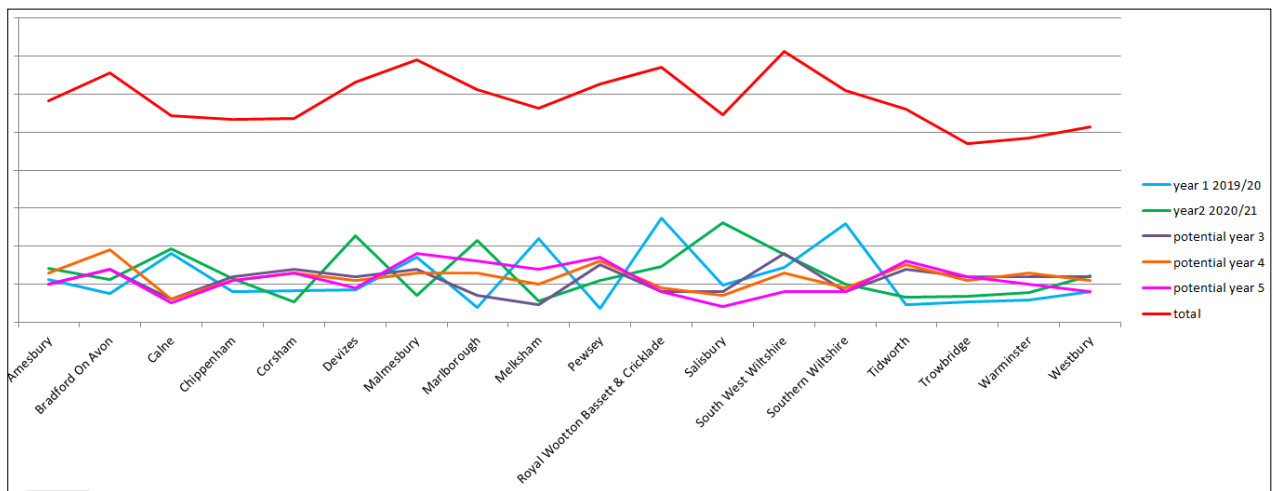
Future Highways Maintenance Investment Proposals

The condition of most of the county’s roads is monitored every year using vehicle mounted lasers, and the results of these surveys are reported annually to the DfT. It is proposed to extent these surveys to cover the whole of the network in 2019/20.

The condition of the highway network is monitored according to road type, and on an Area Board basis. The intention is to ultimately achieve consistent road conditions across the network. The current road conditions (showing those in poor or declining condition) for the Area Boards are shown below:



The proposed spending in future years is being developed to address these conditions:



The funding for the maintenance in each Area Board will vary from year to year because of the need to carry out some larger schemes from time to time. Consequently in some years the spend may reduce, and in other years it will be higher. Over the next five year period it is proposed that the overall spend will reflect need based on the road conditions.

Road Surfacing Proposals for 2019/20

A programme of proposed road surfacing has been developed based on the condition survey results and the local engineers' knowledge. The list of sites included as **Appendix 2** of the Area Board reports.

It should be noted that some variations to the proposals may be necessary if circumstances change, particularly as a result of weather damage elsewhere on the network. Some schemes may be delayed if public utilities are carrying out work on the road, as the surfacing will be carried out when that work is completed.

The document also includes an indicative list of the potential sites for treatment in future years. This list is provisional at this stage and is based on anticipated deterioration rates. It will be necessary to review the lists annually to ensure the priority sites are being identified.

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Wiltshire Highways Maintenance Salisbury Area Board 2019 - 2023

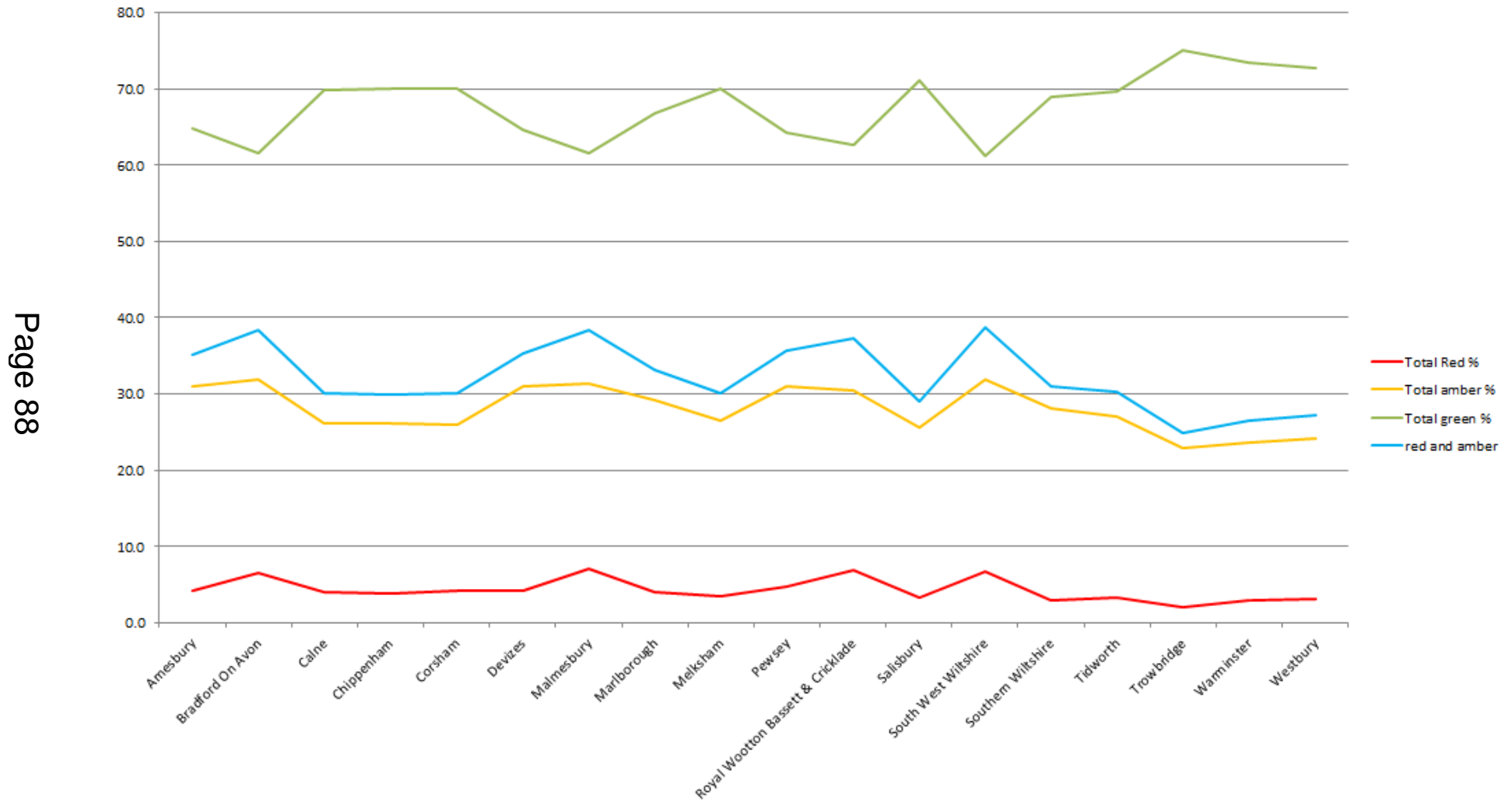


March 2019

CURRENT CONDITION BY AREA BOARD

TOTAL LENGTH OF THE ADOPTED NETWORK REQUIRING MAINTENANCE

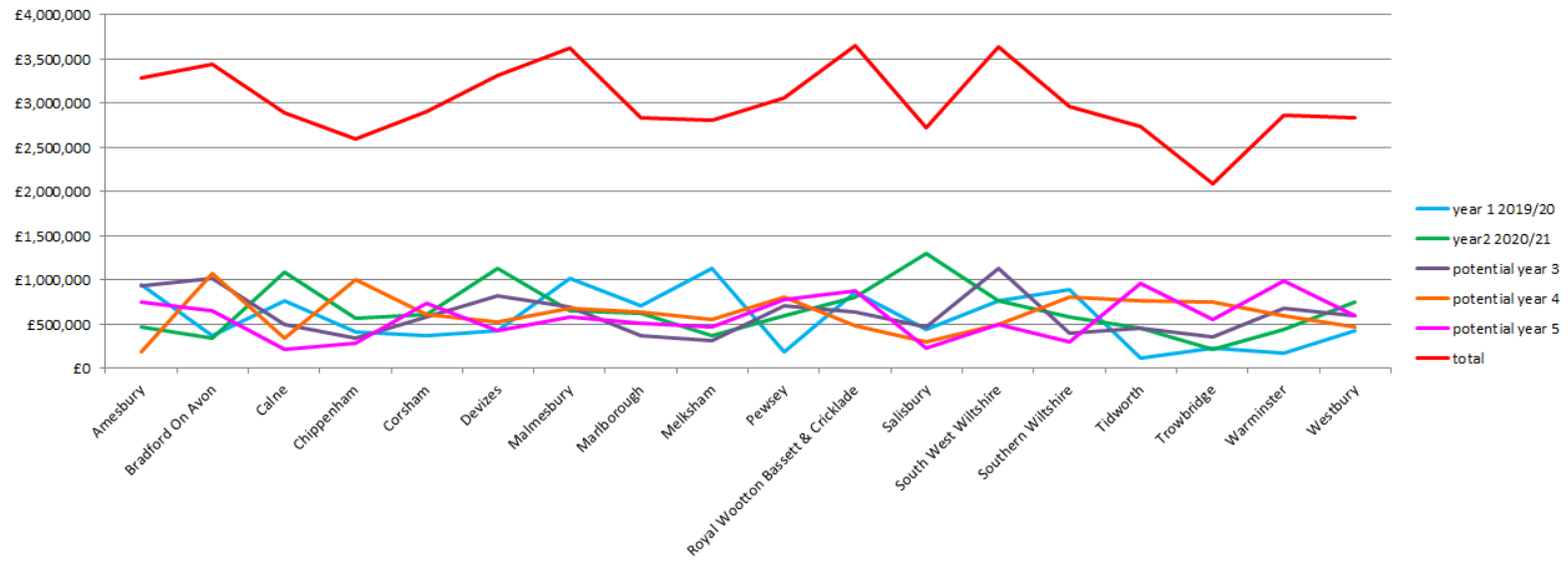
Red = requiring work now Amber = requiring work very soon Blue = total Red and Amber Green = not requiring treatment within the next few years



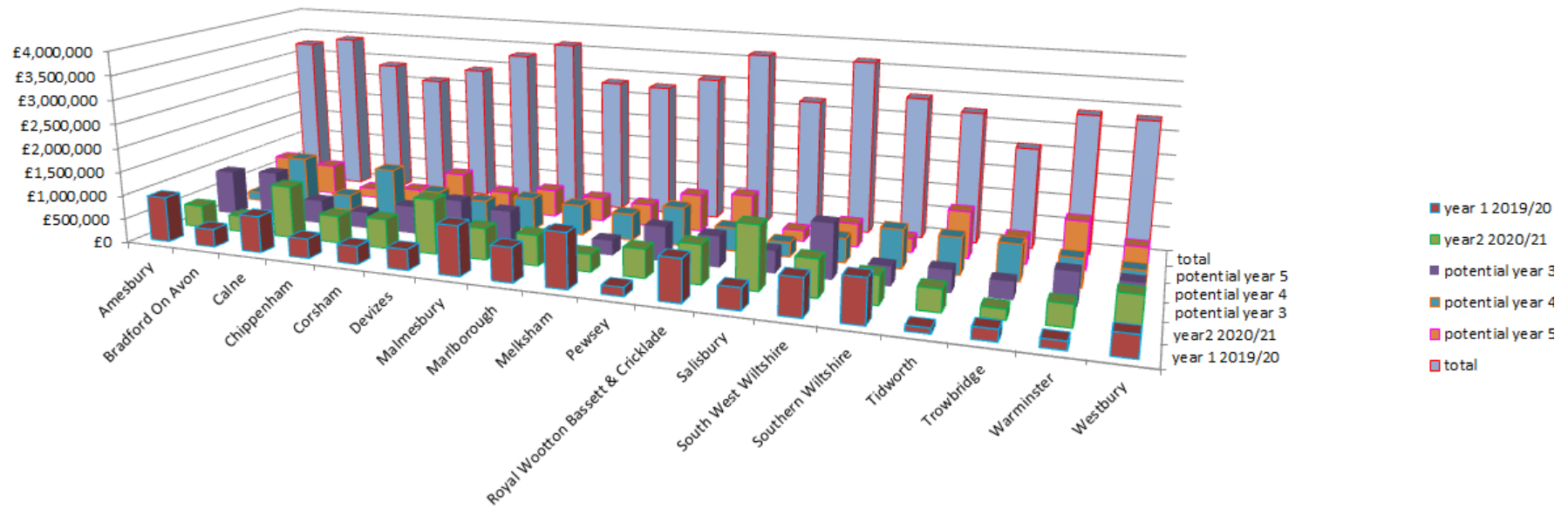
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needs

The budget has been allocated in accordance with the need for maintenance in each area board, spend will vary in each board area where substantial interventions are required.



Spend profile



	Amesbury	Bradford On Avon	Calne	Chippenham	Corsham	Devizes	Malmesbury	Marlborough	Melksham	Pewsey
year 1 2019/20	£939,854	£372,664	£756,486	£402,841	£369,374	£427,307	£1,021,460	£710,000	£1,121,644	£179,614
year2 2020/21	£464,617	£338,694	£1,092,637	£569,240	£611,695	£1,135,203	£648,794	£626,032	£360,881	£586,336
potential year 3	£936,905	£1,011,484	£497,742	£342,066	£580,406	£812,893	£696,000	£364,490	£307,395	£709,027
potential year 4	£188,128	£1,070,833	£333,492	£1,008,116	£610,000	£516,847	£680,000	£631,845	£553,138	£800,000
potential year 5	£750,000	£650,000	£209,643	£275,850	£740,000	£419,866	£576,628	£503,251	£463,214	£780,000
total	£3,279,504	£3,443,675	£2,890,000	£2,598,113	£2,911,475	£3,312,116	£3,622,882	£2,835,618	£2,806,272	£3,054,977

	Royal Wootton Bassett & Cricklade	Salisbury	South West Wiltshire	Southern Wiltshire	Tidworth	Trowbridge	Warminster	Westbury	total
year 1 2019/20	£865,485	£438,642	£759,052	£888,085	£107,343	£230,865	£166,518	£430,377	£10,187,611
year2 2020/21	£798,401	£1,297,800	£763,473	£576,393	£450,030	£210,600	£439,452	£744,367	£11,714,645
potential year 3	£636,729	£460,925	£1,127,228	£397,967	£455,528	£355,284	£671,490	£591,023	£10,954,582
potential year 4	£487,199	£300,000	£500,168	£800,424	£758,019	£741,906	£587,426	£471,546	£11,039,087
potential year 5	£870,432	£230,716	£490,954	£292,659	£965,347	£544,000	£990,772	£590,000	£10,343,332
total	£3,658,246	£2,728,083	£3,640,875	£2,955,528	£2,736,267	£2,082,655	£2,855,658	£2,827,313	£54,239,257

The current spend profile has been as closely matched to the needs graph some area boards such as Trowbridge have not had their full year 5 commitment, the spend profile and schemes will be reviewed annually.

The following pages detail the schemes that have been considered in the 5year plan,

SALISBURY AREA BOARD

Road number	lifecycle number	General description	Description from	Description to	Treatment	Length	Year
UC132905	SALI_19_0001	STEPHENSON ROAD, CHURCHFIELDS	CHURCHFIELDS ROAD	END	GROUTED ASPHALT	500	2019/20
UC122903	SALI_19_0002	TELFORD ROAD, CHURCHFIELDS, SALISBURY	BRUNEL ROAD	STEPHENSON ROAD	GROUTED ASPHALT	350	2019/20
C287	SALI_19_0003	SD0475 - C287 ROMAN ROAD, FORD	OLD CASTLE ROAD	A338 BROKEN CROSS	SURFACE DRESSING	2800	2019/20

A338	SALI_20_0001	DOWNTON ROAD (BRITFORD RD)	COOMBE ROAD	LOWER ROAD	SURFACING	1100	2020/21
C287	SALI_20_0002	SD0474 - C287 OLD CASTLE ROAD, SALISBURY	A345 BEEHIVE ROUNDABOUT	PORTWAY BUSINESS PARK RBT	SURFACING	350	2020/21
C56	SALI_20_0003	SD0473 - C56 PORTWAY, OLD SARUM			SURFACING	415	2020/21
UC	SALI_20_0004	PINEWOOD WAY/CEDAR CLOSE, SALISBURY			SURFACING		2020/21
UC	SALI_20_0005	MIDDLETON ROAD, SALISBURY			SURFACING		2020/21
UC	SALI_20_0006	HARCOURT TERRACE, SALISBURY			SURFACING		2020/21
UC	SALI_20_0007	HAMILTON ROAD	MARLBOROUGH ROAD	TO CASTLE STREET	REQUIRES REVIEW	216	2020/21
UC	SALI_20_0008	MARLBOROUGH ROAD	WYNDHAM ROAD	END	REQUIRES REVIEW	166	2020/21
UC	SALI_20_0009	WOODSTOCK ROAD	MARLBOROUGH ROAD	END	REQUIRES REVIEW	170	2020/21

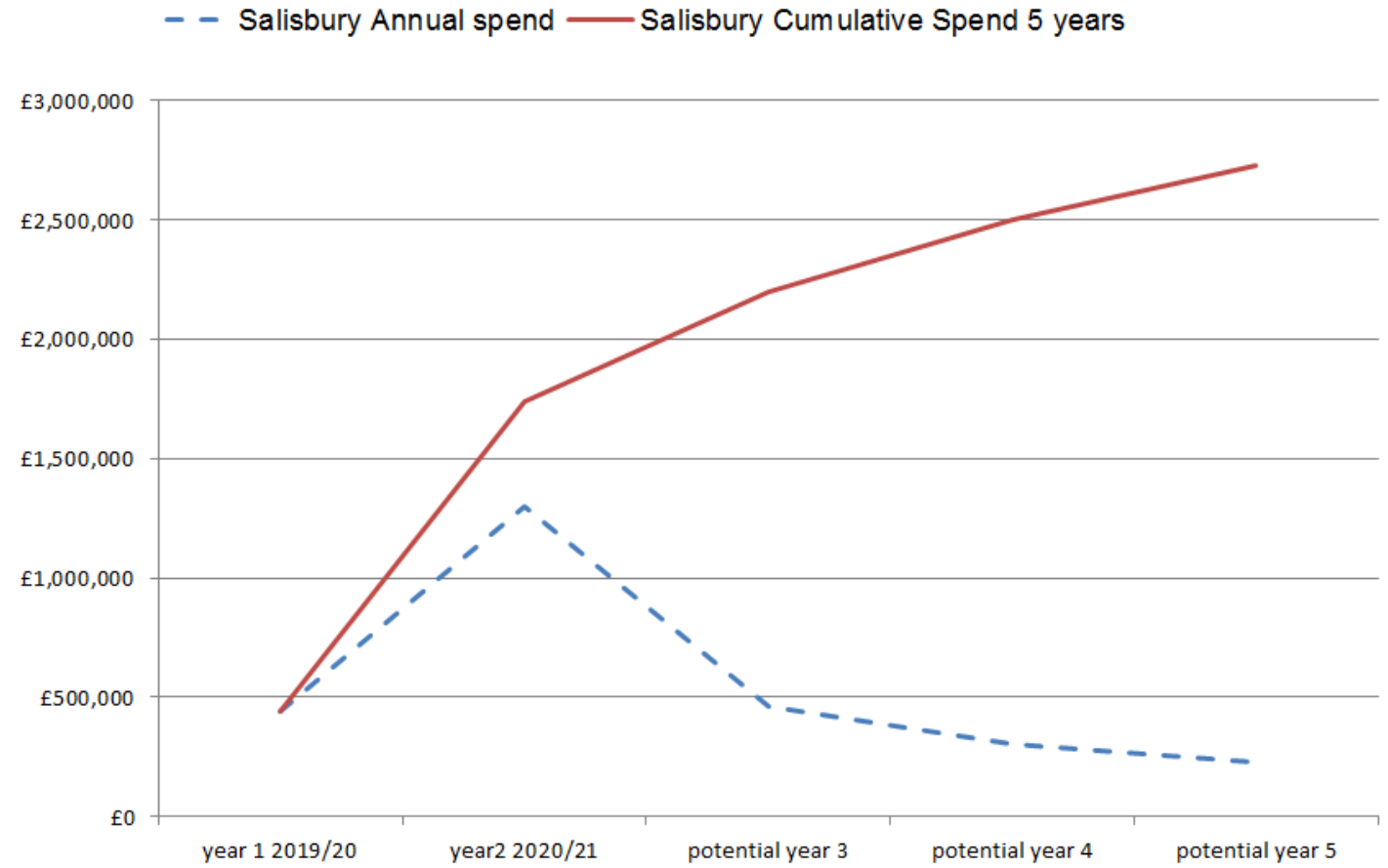
A354	SALI_21_0001	SD0425 - A354 COOMBE ROAD FM ROUNDABOUT ODSTOCK RD TO ANDREWS WAY	ROUNDABOUT ODSTOCK ROAD	ANDREWS WAY	SURFACING?	415	2021/22
A354	SALI_21_0002	SD0424 - A354 COOMBE RD FM INTERCHANGE TO ROUNDABOUT ODSTOCK ROAD	LAST LOOP	ROUNDABOUT ODSTOCK ROAD	SURFACING?	150	2021/22
UC132905	SALI_21_0003	FARADAY ROAD, CHURCHFIELDS	CHURCHFIELDS ROAD	END	GROUTED ASPHALT	500	2021/22
UC152924/1	SALI_21_0004	ACCESS ROAD DOLPHIN INDUSTRIAL ESTATE	A36	END OF ADOPTION	SURFACING	193	2021/22
UC	SALI_21_0005	ST FRANCIS ROAD, SALISBURY (CARRIAGEWAY REPAIRS)			CARRIAGEWAY REPAIRS	58	2021/22

UC	SALI_21_0006	LONGLAND, OFF WILTON ROAD, SALISBURY			SURFACING	167	2021/22
UC	SALI_21_0007	HEDLEY DAVIS COURT, SALISBURY			SURFACING	88	2021/22
UC	SALI_21_0008	HARCOURT TERRACE, OFF MILL ROAD, SALISBURY			SURFACING	108	2021/22
UC	SALI_21_0009	BLUE BOAR ROW, SALISBURY			SURFACING	125	2021/22
UC	SALI_21_0010	PENNYFARTHING STREET SALISBURY	MILFORD STREET	WINCHESTER STREET	REQUIRES REVIEW	110	2021/22
UC	SALI_21_0011	NEW CANAL, SALISBURY			SURFACING		2021/22

C56	SALI_22_0001	PHILIPS LANE/GRADIDGE LANE, SALISBURY			SURFACE TREATMENT		2022/23
UC132905	SALI_22_0002	SMEATON ROAD, CHURCHFIELDS	CHURCHFIELDS ROAD	END	GROUTED ASPHALT	500	2022/23
Page 92	SALI_22_0003	ROMER ROAD, HARNHAM			TBC		2022/23
	SALI_22_0004	LONDON ROAD INC HAMPTON PARK ROUNDABOUT AND ST THOMAS ROUNDABOUT	PEARCE WAY	THREE MILE HILL	REQUIRES REVIEW	646	2022/23

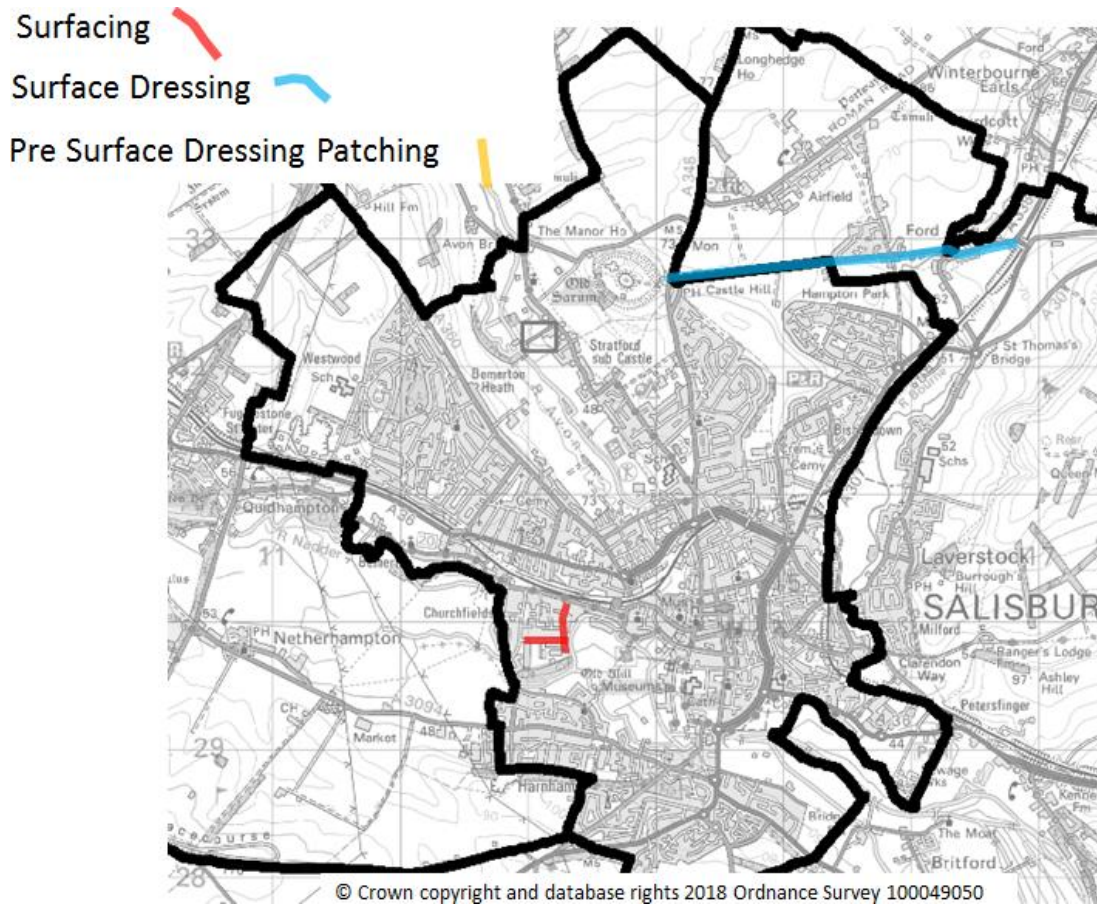
UC	SALI_23_0001	ST EDMONDS CHURCH STREET, SALISBURY (CARRIAGEWAY REPAIRS)			CARRIAGEWAY REPAIRS	226	2023/24
UC	SALI_23_0002	HIGHBURY AVENUE, SALISBURY (CARRIAGEWAY REPAIRS)			CARRIAGEWAY REPAIRS	414	2023/24
UC	SALI_23_0003	NORFOLK ROAD, SALISBURY			SURFACING	213	2023/24
UC	SALI_23_0004	MIDDLETON ROAD, SALISBURY			SURFACING	188	2023/24
UC	SALI_23_0005	HADRIANS CLOSE, SALISBURY			SURFACING	70	2023/24
UC	SALI_23_0006	ASHFIELD ROAD, SALISBURY			SURFACING	260	2023/24
UC	SALI_23_0007	PINEWOOD WAY & CEDAR CLOSE, SALISBURY			SURFACING	459	2023/24

	Salisbury Annual spend	Salisbury Cumulative Spend 5 years
year 1 2019/20	£438,642	£438,642
year2 2020/21	£1,297,800	£1,736,442
potential year 3	£460,925	£2,197,367
potential year 4	£300,000	£2,497,367
potential year 5	£230,716	£2,728,083
total	£2,728,083	



SALISBURY AREA BOARD 2019/20

OVERVIEW



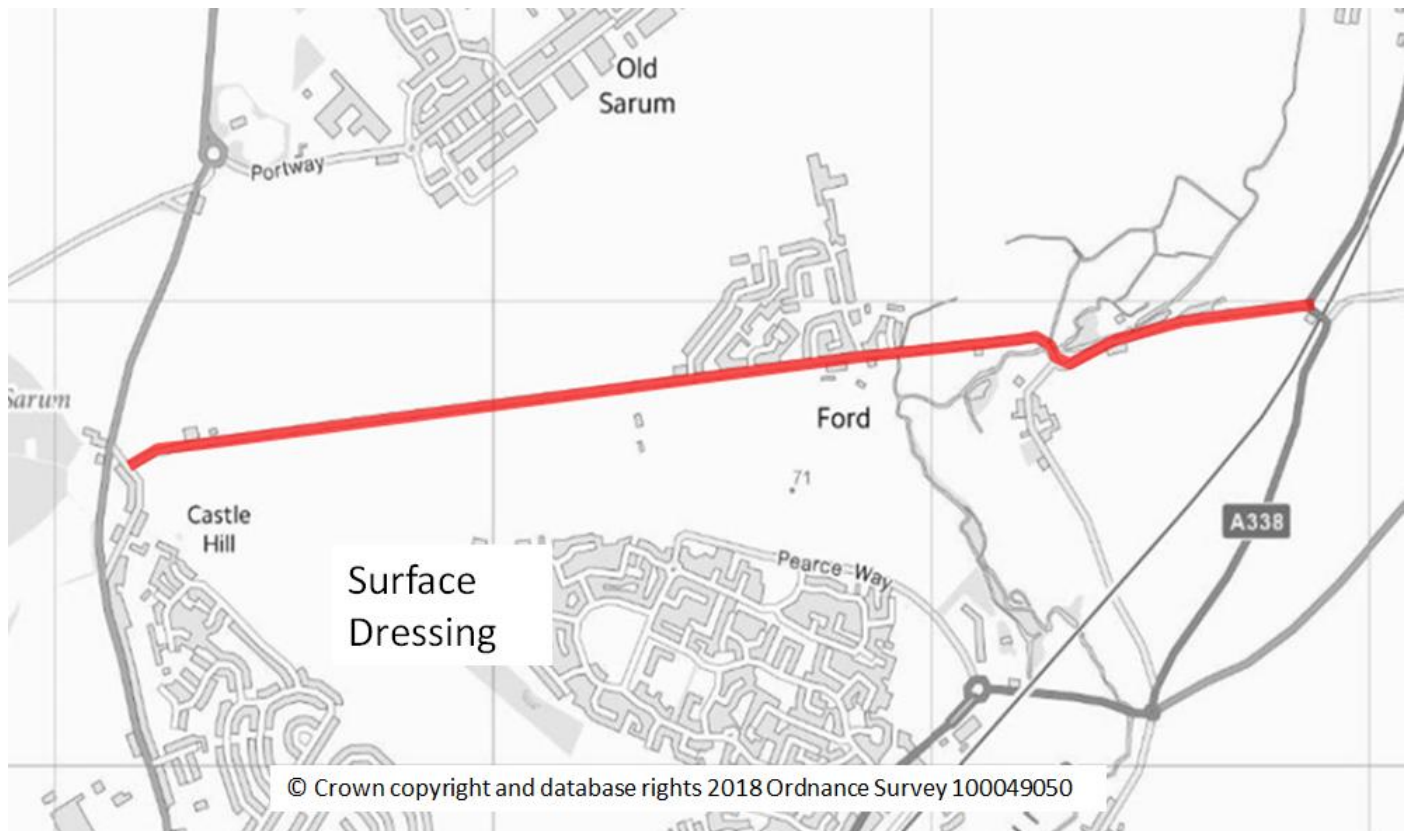
UC132905, UC122903 STEPHENSON ROAD AND TELFORD ROAD, CHURCHFIELDS

Surfacing



C287 ROMAN ROAD (OLD CASTLE ROAD EAST TO A338 BROKEN CROSS) FORD

Length 2800m, Surface Dressing Major patching works in Salisbury section



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SALISBURY COMMUNITY AREA TRANSPORT GROUP ACTION NOTES

	Item	Update	Actions and recommendations	Who
	Date of Meeting	19th February 2019		
1.	Attendees and apologies			
	Present:	Councillor Sven Hocking (SH) – Wiltshire Council – Chair Councillor Atiqul Hoque (AH) – Wiltshire Council Councillor John Farquhar (JF) – Salisbury City Council Margaret Willmot (MW) – Salisbury Area Greenspace P/Ship Lynne Davies (LD) – Salisbury City Council Graham Axtell (GX) – Wiltshire Council Paul Shaddock (PS) – Wiltshire Council		
	Apologies:	Councillor John Walsh (JW) – Wiltshire Council Peter Durnan (PD) – Cycle Opportunities Group Salisbury Patricia Podger (PP) – Elizabeth House David Bradley (DB) – Salisbury City Council Pam Rouquette (PR) – Salisbury Walking Forum Vic Bussereau (VB) – Laverstock, Ford & Old Sarum Parish Council		
2.	Notes of last meeting			
		The minutes of the previous meeting held were agreed at the Salisbury Area Board meeting on the 9 th October 2018. The Salisbury Area Board minutes can be found at: https://cms.wiltshire.gov.uk/ieListDocuments.aspx?CId=168&MId=11658&Ver=4		

SALISBURY COMMUNITY AREA TRANSPORT GROUP ACTION NOTES

3.	Financial Position			
		Current financial position - £3,401.39 still unallocated.		
4.	Top 5 Priority Schemes			
a)	Issue No: 5485 HGVs and coaches using Salt Lane between its junctions with St. Edmund's Church Street. Request for improved HGV warning signs to be erected.	Ringway awaiting Scottish & Southern Electric (SSE) to attend site to disconnect power supplies to illuminated signs at junction of Endless Street and Winchester Street. SSE schedule to visit site week beginning 25/02/19. Ringway to undertake signing works week beginning 25/03/19.	That the Area Board notes the update.	PS
b)	Issue No: 5556 Request for improved signage of the existing cycle contraflow in Rollestone Street (from its junction with Winchester Street to the access road to the rear of the Three Swans Surgery).	BT Openreach undertaking works in Rollestone Street week beginning 11/02/19 which will involve minor amendments to BT chamber to enable Signpost Solutions to install Rejuven8 post system. Signpost Solutions due to attend site on 26/02/19. Ringway to undertake signing works week beginning 25/03/19.	That the Area Board notes the update.	PS
c)	Issue No: 6111 Safety concern regarding cyclists exiting path adjacent to St. George's Church onto Buttercup Close	Design work underway. Currently consultation with St. George's Church on barrier arrangements. Complete design work and issue works order in March 2019.	That the Area Board notes the update.	PS
d)	Waiting Restriction Requests	Works order issued in December 2018. Works due to start on the 6 th March 2019 and be complete by the end of the month.	That the Area Board notes the update.	PS

SALISBURY COMMUNITY AREA TRANSPORT GROUP ACTION NOTES

Page 99	e)	Maintenance of Street Nameplates	<p>All signs identified as needing repainting have now been repainted. A total of 130 signs were repainted.</p> <p>Using the funding provided by the Salisbury Area Board GX has issued two works orders for the replacement of broken/missing street nameplates. The first order was issued in December 2018 and related to the works on wall mounted signs. The second order was issued in January 2019.</p> <p>The group discussed allocating further funding to allow additional street nameplates to be repainted. AH and JF indicated that they were in favour of this and had already identified signs in their ward that required repainting.</p> <p>SH noted that in addition to repainting street nameplates there would be a need to find additional funding to enable new street nameplates to be purchased to replace broken/missing signs and that this may need to be subject of a bid for an Area Board Grant. SH commented that a list of locations where new street nameplates were required and a cost estimate for the works would first need to be provided before a bid for an Area Board Grant could be made.</p>	<p>That the Area Board approves the allocation of £3,401.39 to allow additional street nameplates to be repainted.</p> <p>A list of locations where new street nameplates are required and a cost estimate for their provision to be compiled.</p>	<p>PS</p> <p>PS / GX</p>
	5.	Other Priority schemes			
a)	Issue No: 6204 Request for the introduction of measures to stop fly tipping from occurring in Gradidge Lane	TRO consultation undertaken in December 2019. Objections received to the proposals specifically from members of the Trail Riders Fellowship (TRF). The TRF are a group that to conserve the green road network. The TRF have recently taken the council to the High Court in respect of the Experimental TRO closing vehicular access to the byways around Stonehenge and had the TRO overturned. The council's Legal Team have	SH asked that an email be drafted to be sent in his name to the Legal Team asking this matter can be moved forward.	PS	

SALISBURY COMMUNITY AREA TRANSPORT GROUP ACTION NOTES

		advised that the TRO for the proposals at Gradidge Lane is taken until the implications of the decision concerning Stonehenge was understood. Proposals for Gradidge Lane are currently on hold pending legal advice.		
b)	Issue No: 6254 Speeding vehicles in Pearce Way	Awaiting results of metro count surveys. Results of surveys expected by the end of February 2019.	That the Area Board notes the update.	PS
c)	Issue No: 6588 Provision of No Waiting At Any Time Restrictions in the western visibility splay at the junction of Hollows Close and Harnham Road.	<p>This issue was discussed at the October 2018 CATG meeting and a decision about funding the works was deferred to the February CATG meeting</p> <p>The No Waiting At Any Time (double yellow lines) currently run around the outside the western visibility splay at the junction of Hollows Close and Harnham Road. Cllr Simon Jackson (Salisbury City Council) has requested that the double yellow lines be amended to run inside the visibility splay as motorists are currently parking in the visibility splay and obstructing visibility at the aforementioned junction. Motorists believe that they are able to park in the visibility splay because the double yellow lines run around the outside of it.</p> <p>The estimated cost of undertaking this lining work is would be £1710 (undertaken alongside other lining works) or £2160 (undertaken as a standalone lining project). It should be noted that these estimates are inclusive of cost uplifts to undertake these works overnight to avoid disruption to traffic flow along Harnham Road.</p> <p>Cllr Brian Dalton (Wiltshire Council) has indicated that he would not support this work being undertaken as there are already</p>	<p>The group discussed this matter and felt that as the existing situation was legally enforceable that the expenditure to reposition the double yellow lines at the rear of the visibility splay could not be justified.</p> <p>The group asked that a letter be sent to local residents and parents of children attending the schools at Harnham (via the Headteachers) outlining that vehicles parked behind the double yellow lines were parking illegally. The group also asked that the council's Civil Enforcement Officers be asked to undertake enforcement activities at this location.</p> <p>The group asked for this issue to then be closed.</p>	PS

SALISBURY COMMUNITY AREA TRANSPORT GROUP ACTION NOTES

		<p>double yellow lines present which already enable the council's Parking Enforcement Officers to undertake enforcement action against any vehicle parking inside the visibility splay. In view of this Cllr Dalton's favoured approach would be to repaint the lines inside the visibility splay when the yellow lines on Harnham Road next needed repainting.</p> <p>It should be noted that Salisbury City Council have determined this issue to be their number one waiting restriction request to be addressed from all requests that they received in 2018.</p>		
pd)	Footway outside of Prebendal House, Stratford Road, Salisbury.	<p>The provision of a footway outside of Prebendal House has been discussed before by the group. The provision of a footway at this location requires the reclamation of land recorded as public highway that had been obstructed by the planning of a hedge outside of Prebendal House. The group previously decided to wait until there was a change in ownership of Prebendal House before seeking to reclaim the land and provide a footway. Prebendal House is currently in the process of being sold and the both the current owners of the property and the estate agents (and therefore any prospective new owners) have been made aware of the council's intentions.</p>	<p>The group asked that as the design for this scheme was developed that an appropriate balance between the width of the footway provided and the area of land reclaimed be achieved.</p> <p>Obtain a quote for provision of a footway outside of Prebendal House and report back to group at its meeting in June 2019.</p>	PS

SALISBURY COMMUNITY AREA TRANSPORT GROUP ACTION NOTES

6.	New Requests / Issues			
a)	Issue Nos: 6781 & 6852	<p>Two requests have been received to provide a bus shelter outside of Nos. 492 and 494 Devizes Road (close to the junction of Devizes Road and Heath Road).</p> <p>The cost of installing a Queensbury Arun Shelter at this location would be £3822 without end panels or £4326 with quarter end panels.</p> <p>If the introduction of a shelter is supported before a shelter could be installed neighbouring properties would first need to be consulted.</p>	<p>That the Area Board approves the allocation of £4326 (from its allocation for the 2019-2020 financial year) to allow this work to be undertaken.</p>	PS
b)	Request for Review of Speed Limit on A354 Coombe Road, Salisbury in the vicinity of its junction with Old Blandford Road to address safety concerns	<p>All the local councillors for Harnham have raised concerns about speeding issues on A354 Coombe Road. However, Cllr Simon Jackson (Salisbury City Council) has requested that the terminal point for the 30mph/National Speed Limit is moved from its currently location out past the junction of the A354 Coombe Road and Old Blandford Road.</p> <p>The current speed limits in place along the A354 Coombe Road were reviewed in 2009 and set in accordance with current government guidance on setting speed limits.</p> <p>Following the completion of the aforementioned review process it was agreed by the Cabinet Member for Highways that speed limits on A and B class roads would not be subject to re-review unless substantive changes to the layout of the road had occurred. Whilst there have been no significant changes to the layout of the road it has been agreed that a review of the speed</p>	<p>The group discussed this matter and felt that the funding of a speed limit review could not be justified. The group arrived and at this decision having considered the recorded collision history for this location and on the basis that any speed limit review was only likely to recommend the same outcome as the 2009 speed limit review given the lack of substantial changes to the highway layout at this location.</p> <p>The group asked for this issue to be closed.</p>	PS

SALISBURY COMMUNITY AREA TRANSPORT GROUP ACTION NOTES

		<p>limit on A354 Coombe Road could be undertaken if the Salisbury CATG wished to fund it.</p> <p>If supported the council's consultants, Atkins, would independently assess the existing speed limits on A354 Coombe Road and determine whether or not changes are required to them. The cost of the speed limit assessment would be £2,500.</p> <p>This cost could be met in its entirety by the Salisbury CATG but given that the changes being sought would in part be undertaken in the Britford Parish then the Southern Wiltshire Area Board (and CATG) could potentially be asked to contribute to the costs of the speed limit review.</p>		
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SALISBURY COMMUNITY AREA TRANSPORT GROUP ACTION NOTES

7.	Closed Items			
a)	Issue No: 4000 Request for improved cycle route signage on Avon Valley Shared Use Path.	Signage was installed in October 2018. All works are complete and the issue has been closed.	That the Area Board notes the update.	PS
b)	Issue No: 4759 Request for a footway to be constructed on Downton Road between the bus shelter opposite the BP filling station and Harnham Gyrotory.	The Transport Planning Team's offer to include the provision of a footpath at this location as part of the redesign of Harnham Gyrotory has been accepted. No further action to be undertaken by the CATG in respect of this project.	That the Area Board notes the update.	PS
c)	Issue No: 6507 Safety concerns about using the Zebra Crossing in Ashley Road adjacent to the Avon Valley Shared Use Path.	The group discussed this matter and felt that in consideration of the good road safety record of the Zebra Crossing and that it met relevant visibility and illumination requirements that no further action should be undertaken at this location and that this issued should be closed.	That the Area Board notes the update.	PS
d)	Issue No: 5480 HGVs and coaches using Dews Road. Request for HGV warning signs to be erected.	Lining works completed in February 2019. All works are complete and the issue has been closed.	That the Area Board notes the update.	PS
e)	Issue No: 5741 Request for waiting restrictions in Town Path to prevent parked cars from obstructing the slipway into the River Nadder	Lining works completed in February 2019. All works are complete and the issue has been closed.	That the Area Board notes the update.	PS

SALISBURY COMMUNITY AREA TRANSPORT GROUP ACTION NOTES

f)	Issue No: 5776 Request for an unsuitable for HGVs sign to be provided at the junction of Clifton Road and Devizes Road	Ringway to undertake signing works week beginning 04/03/19. [Post CATG Note: Signage was installed in March 2019. All works are complete and the issue has been closed.]	That the Area Board notes the update.	PS
g)	Bus Shelters in Salisbury	Despite extensive delays from Shelter Store in manufacturing and installing the new shelters all the shelters were installed in February 2019.	That the Area Board notes the update.	PS

SALISBURY COMMUNITY AREA TRANSPORT GROUP ACTION NOTES

8.	Other Items			
a)	Highway Maintenance Update	<p><u>2018/2019 Financial Year</u></p> <p>GX advised that footway resurfacing works had been started and in Bishopdown Road and that carriageway resurfacing works would be taking place in Endless Street beginning on the 22nd February 2019. GX further advised that works at both locations were due to be completed by the end February 2019. GX advised that some reactive carriageway patching works were programmed to be undertaken at the junction of Shady Bower and Bower Gardens during week beginning 11th March 2019.</p> <p><u>2019/2020 Financial Year</u></p> <p>GX advised that the following maintenance works were provisionally programmed for the forthcoming financial year.</p> <p>Footway Resurfacing: Downton Road and Bourne Avenue.</p> <p>Reactive Carriageway Patching: Junction of Somerset Road and Cambridge Road, junction of Westwood Road and Rawlence Road and Castle Street in the vicinity of the Railway Bridge.</p> <p>Carriageway Resurfacing: Coome Broad, Stephenson Road and Telford Road.</p> <p>GX advised that he had no programmed dates for any of this work yet.</p>	That the Area Board notes the update.	GX

SALISBURY COMMUNITY AREA TRANSPORT GROUP ACTION NOTES

b)	Additional Highways Funding	<p>A report concerning an additional £8 million of funding for highways maintenance activities has recently been considered and approved by the Cabinet Member for Highways. The report can be access via the following webpage.</p> <p>https://cms.wiltshire.gov.uk/ieDecisionDetails.aspx?ID=1347</p> <p>Appendix 1 of the report provides a high level of the overview of the different areas of highway maintenance that the additional funding will be used in. Please note that the neither the report nor the appendix contains a detailed list of sites that will be addressed with the funding.</p>	That the Area Board notes the update.	PS
c)	Laying of coloured surfacing at the crossing points on the pedestrian crossing point from Millstream Coach Park to Salisbury City Centre	JF stated that he would like the group to consider funding the provision of coloured surfacing at the crossing points on the pedestrian crossing point from Millstream Coach Park to Salisbury City Centre.	<p>PS commented that this issue was something that could be considered by the CATG but an Area Board Issue would first need to be formally raised.</p> <p>An Area Board Issue can be raised via the following webpage - http://services.wiltshire.gov.uk/Forms/area_board/report_issue.php?area_board=Salisbury</p>	PS

SALISBURY COMMUNITY AREA TRANSPORT GROUP ACTION NOTES

d)	Provision of a give way marking at the junction of Hamilton Road and Marlborough Road	AH stated that he would like the group to consider funding the provision of a give way marking at the junction of Hamilton Road and Marlborough Road.	<p>PS commented that this issue was something that could be considered by the CATG but an Area Board Issue would first need to be formally raised.</p> <p>An Area Board Issue can be raised via the following webpage - http://services.wiltshire.gov.uk/Forms/area_board/report_issue.php?area_board=Salisbury</p>	PS
Date of Next Meeting:	11 th June 2019			

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SALISBURY COMMUNITY AREA TRANSPORT GROUP ACTION NOTES

1. Environmental & Community Implications

1.1. Environmental and community implications were considered by the CATG during their deliberations. The funding of projects will contribute to the continuance and/or improvement of environmental, social and community wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

2. Financial Implications

2.1. All decisions must fall within the Highways funding allocated to Salisbury Area Board.

2.2. If funding is allocated in line with CATG recommendations outlined in this report, and all relevant 3rd party contributions are confirmed, Salisbury Area Board will have a remaining Highways funding balance of £0 in the CATG allocation available for the 2018/2019 financial year and £10,432 in the CATG allocation available for the 2019/2020 financial year.

3. Legal Implications

3.1. There are no specific legal implications related to this report.

4. HR Implications

4.1. There are no specific HR implications related to this report.

5. Equality and Inclusion Implications

5.1 The schemes recommended to the Area Board will improve road safety for all users of the highway.

6. Safeguarding implications

6.1. There are no specific safeguarding implications related to this report.

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Report to	Salisbury Area Board
Date of Meeting	28/03/2019
Title of Report	Community Area Grant funding

Purpose of the report:

To consider the applications for funding listed below

Applicant	Amount requested
Applicant: Salisbury Cathedral Project Title: Salisbury 2020 A City on the Move View full application	£3000.00
Applicant: Salisbury Garden Volunteers Project Title: Bourne Hill Potager View full application	£2162.00
Applicant: Salisbury Trust for the Homeless Project Title: 13 Centurion Close New Kitchen View full application	£4080.00
Applicant: Salisbury BID Project Title: Salisbury City Centre Bunting View full application	£2500.00

1. Background

Area Boards have authority to approve Area Grants under powers delegated to them. Under the Scheme of Delegation Area Boards must adhere to the [Area Board Grants Guidance](#)

[The funding criteria and application forms](#) are available on the council's website.

2. Main Considerations

2.1. Councillors will need to be satisfied that funding awarded in the 2015/2016 year is made to projects that can realistically proceed within a year of it being awarded.

2.2. Councillors must ensure that the distribution of funding is in accordance with the Scheme of Delegation to Area Boards.

2.3. Councillors will need to be satisfied that the applications meet the Community Area Board grants criteria.

3. Environmental & Community Implications

Grant Funding will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent of which will be dependent upon the individual project.

4. Financial Implications

Financial provision had been made to cover this expenditure.

5. Legal Implications

There are no specific legal implications related to this report.

6. Human Resources Implications

There are no specific human resources implications related to this report.

7. Equality and Inclusion Implications

Community Area Boards must fully consider the equality impacts of their decisions in order to meet the Council's Public Sector Equality Duty.

Community Area Grants will give local community and voluntary groups, Town and Parish Council's equal opportunity to receive funding towards community based projects and schemes, where they meet the funding criteria.

8. Safeguarding Implications

The Area Board has ensured that the necessary policies and procedures are in place to safeguard children, young people and vulnerable adults.

9. Applications for consideration

Application ID	Applicant	Project Proposal	Requested
3186	Salisbury Cathedral	Salisbury 2020 A City on the Move	£3000.00
<p>Project Description: Salisbury 2020 A City on the Move is a project to create a year-long programme of activity to celebrate the 800th anniversary of the founding of Salisbury Cathedral and hence the city that grew up around it. The programme will include outdoor arts events exhibitions debates on developments in thought community sports events lectures music performances and youth participation in venues across the city area. The programme seeks to maximise interest in the city and give new reasons to talk positively about Salisbury and provide a range of community events for people to enjoy and generate pride in their city.</p>			
<p>Proposal That the Area Board determines the application.</p>			

Application ID	Applicant	Project Proposal	Requested
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3169	Salisbury Garden Volunteers	Bourne Hill Potager	£2162.00
Project Description: Adjacent to the Bourne Hill Council offices Police station and the walled garden is an area of weed infested land with poor soil containing builders rubble. This is to be transformed into a very attractive and productive garden devoted to fruit and vegetables. There will be 10 raised beds with paving between and surrounded by step-over fruit trees a picket fence to keep out dogs and a gravelled strip planted with lavender to attract pollinators. In addition there will be a shed fruit cage and 3 compost bins.			
Proposal That the Area Board determines the application.			

Application ID	Applicant	Project Proposal	Requested
3180	Salisbury Trust for the Homeless	13 Centurion Close New Kitchen	£4080.00
Project Description: To replace a kitchen and level the floor so that the vinyl can be replaced. The kitchen is in shared supported accommodation which is used for people who have become homeless.			
Proposal That the Area Board determines the application.			

Application ID	Applicant	Project Proposal	Requested
3182	Harnham Day centre	Harnham Day Centre Keep Fit	£600.00
Project Description: Hire of qualified instructors for one hour gentle exercise classes for Harnham Day Centre guests and volunteers. Frequency twice monthly once on a Monday and once on a Wednesday. Numbers usually 15-20			
Proposal That the Area Board determines the application.			

Application ID	Applicant	Project Proposal	Requested
3244	Salisbury BID	Salisbury City Centre Bunting	£2500.00
Project Description: For the first year ever Salisburys partners are working collaboratively to dress the city with bunting. In previous years it hasnt been collaborative - with different partners dressing different areas for different time periods and with different coloured bunting. The bunting the city used last year is now damaged and looking very tired. We need to purchase new bunting to be able to dress the city this year.			

As National Armed Forces Day is being held in Salisbury this year we are suggesting we purchase red white and blue bunting. This bunting can be re-used for next year.

Proposal

That the Area Board determines the application.

No unpublished documents have been relied upon in the preparation of this report

Report Author:

Marc Read

Community Engagement Manager

01722 434557

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Grant Applications for Salisbury on 28/03/2019

ID	Grant Type	Project Title	Applicant	Amount Required
3186	Community Area Grant	Salisbury 2020 A City on the Move	Salisbury Cathedral	£3000.00
3169	Community Area Grant	Bourne Hill Potager	Salisbury Garden Volunteers	£2162.00
3180	Community Area Grant	13 Centurion Close New Kitchen	Salisbury Trust for the Homeless	£4080.00
3244	Community Area Grant	Salisbury City Centre Bunting	Salisbury BID	£2500.00

ID	Grant Type	Project Title	Applicant	Amount Required
3186	Community Area Grant	Salisbury 2020 A City on the Move	Salisbury Cathedral	£3000.00

Submitted: 04/02/2019 17:29:30

ID: 3186

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Salisbury 2020 A City on the Move

6. Project summary:

Salisbury 2020 A City on the Move is a project to create a year-long programme of activity to celebrate the 800th anniversary of the founding of Salisbury Cathedral and hence the city that grew up around it. The programme will include outdoor arts events exhibitions debates on developments in thought community sports events lectures music performances and youth participation in venues across the city area. The programme seeks to maximise interest in the city and give new reasons to talk positively about Salisbury and provide a range of community events for people to enjoy and generate pride in their city.

7. Which Area Board are you applying to?

Salisbury

Electoral Division

Salisbury St Martins and Cathedral

8. What is the Post Code of where the project is taking place?

SP1 2EF

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Festivals, pageants, fetes and fayres

Heritage, history and architecture

Inclusion, diversity and community spirit

Sport, play and recreation

Transport and roads

Technology & Digital literacy

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2018

Total Income:

£9452000.00

Total Expenditure:

£4693000.00

Surplus/Deficit for the year:

£453000.00

Free reserves currently held:
(money not committed to other projects/operating costs)
 £3600000.00

Why can't you fund this project from your reserves:

The Cathedrals surplus of income over expenditure for 2017/18 represents grants for work on the fabric of the building that is the essential repair and restoration of stonework glass and lead. We had a particularly generous legacy in this year which is designated for the repair of the building. In order to undertake the essential repair work the Cathedral seeks outside funding and has an annual commitment of at least 525000 each year. The last financial year resulted in a higher than usual reserve fund the 2018/19 budget continues to support the delivery of the five-year Strategic Plan and prudent financial management has been applied to maintain the many and varied activities and outreach initiatives planned by the Cathedral. Given the fluctuations in its income streams that are largely outside its control Chapter has an objective to retain in unrestricted reserves an amount equivalent to eight months annual expenditure in order to maintain these necessary activities in times of income shortfall. Only the interest on the majority of Chapters endowed reserves can be accessed not the capital. The remaining endowed reserves can only be used for new build and purchase of property not repairs as above or project costs. Further investment will need to be made on the Cathedrals property portfolio along with providing funds for legal and professional fees in relation to An Exceptional Place the Cathedrals future plan for development of the south side. The Cathedral has designated an amount specifically to help with the costs and delivery of the 2020 project but help from outside funding sources will mean that the project reaches expectations and fulfils its ambitions.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£310500.00		
Total required from Area Board		£3000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Fees and labour	130000.00	Cathedral designated 2020 budget	yes	75000.00
Practical items for Flower Festival	3000.00	Salisbury City Council		30000.00
Technical and venue hires	50000.00	Wiltshire Council		120000.00
Accommodation and subsistence	15000.00	Wessex Archaeology		3000.00
Marketing	30000.00		yes	
Build materials	7000.00			

Travel and transport	10500.00		
Insurance	5000.00	Earned income	30000.00
Project Management	40000.00		
Contingency	20000.00		
Total	£310500		£258000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

12. If so, which Area Boards?

Amesbury
Salisbury
Warminster

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Salisbury was badly affected by the nerve agent attack in March 2018 and visitor numbers to the city dropped dramatically. There is a need for residents to move on from these frightening events and celebrate their city the press coverage has been relentlessly negative and we believe that residents and businesses would welcome a chance to change this narrative. With regard to this the project seeks to address Wiltshire Councils local priorities as well as the Salisbury areas priorities of developing stronger and more resilient communities across Wiltshire. One of the key aims of the project is to provide activities within the celebratory year for older people as well as positive and pioneering activities for young people particularly with the emphasis on movement as the projects theme. Another stated objective is to improve affordable access to arts and cultural activities there will be an exhibition of contemporary art free to all with associated talks and tours and workshops debates on the theme of movement in terms of the development of thought and spirit are planned as well as talks and sporting and musical performances. Increasing volunteering and providing skills is a key objective for Wiltshire Council and the programmes events and activities will need many volunteers to take place successfully. Another objective is for effective collaboration with public voluntary and private sector partners locally to meet the aspirations of local people the project addresses this important objective as local organisations will be developing activities under this common theme and building local engagement. Key groups who will benefit from the project include local people living in and around Salisbury especially those from villages a second group includes day trippers who live within a 90 minute drive away. We also expect visits to the events and happenings from tourists around the UK who are more than a short drive away and from tourists from abroad who are in the city and hear of the various activities. The 2020 programme will be delivered by a wide range of organisations whose audiences are varied. For example the Cathedral particularly attracts an older demographic the key audience in fact that has been shown in research to be most affected by the attacks in 2018. The community events including those programmed by the Cathedral will aim to benefit younger people and those with primary school-aged children who would be keen to take part in different activities.

The audience for outdoor arts events is more diverse and wide ranging and more representative of the population as a whole compared with other art-form sectors. There is a strong association between outdoor arts and the place it happens with the activity being seen as contributing to a wider sense of civic pride and community cohesion. Numbers who will benefit for comparison the Salisbury International Arts Festival typically attracts over 58000 attendees each year and brings 3m benefit to the regional economy. 2015s Magna Carta anniversary Flower Festival at the Cathedral brought in 21000 visitors in 5 days in September. Earlier in the year in June Cathedral numbers peaked at 22 higher than the previous year ending up 6 higher over the year as a whole our average year being 250000 visitors. Examples from elsewhere in the UK include that of Hull a small city which has benefited from a big investment in culture that has helped to change the perceptions of local people about what Hull can be. The citys three day Freedom Festival attracted over 80000 visitors and was a major factor in Hull eventually becoming UK City of Culture in 2017. 26 of people attending the Festival were in a group containing children. The capital items stated above relate to the need to buy urns plinths and frames for the Cathedral to produce the flower festival. These items will then form part of the Cathedrals assets going forward so that we can deliver such festivals in the future.

14. How will you monitor this?

As the guiding principles of the 2020 programme are developed over the coming weeks the measures of success will also be identified and monitoring and evaluation processes devised and agreed. Measures of success will differ for the different target groups. As an indicator they are likely to include Total number of visitors Event attendance numbers Footfall in the city Visitor numbers to Cathedral Spend per head per visitor Range and number of positive press stories and AVE Additional rail journeys Satisfaction ratings Number of overnight stays Website stats and online campaign reporting

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The project is intended to be a time-limited programme of activity throughout 2020. The Cathedral has experience of managing and accounting for such large scale projects and will be committed to ensuring that we meet our legal duties and manage risks in terms of financial liability. The Chapter of the Cathedral in consultation with the Council and the College of Canons protects its reputation and values. Chapter is aware that it needs to have proper procedures and policies in place to work well and to demonstrate accountability. The Salisbury Cathedral Code of Governance has been drawn from best practice and provided by both the Charity Commission and the Association of English Cathedrals whose report is entitled Good Governance A Guide for Cathedral Chapters. The six principles set out in this code of good practice are the same as in the Association of English Cathedral Report and they represent a universal approach to good practice. An important tenet of this Code is to manage the financial risk associated with projects such as this. The Cathedral agrees all operational plans and budgets is committed to monitoring progress and spending against plan and budget evaluating results and reviewing or amending the plan and budget as appropriate.

16. Is there anything else you think we should know about the project?

The indicative costs of the project are outlined below. The project itself is one of many different and various activities. All activity to date has been funded by Salisbury Cathedral. A good number of local organisations are committed to participating either by tailoring their existing activities and content for the year to the theme of movement and 2020 or by

creating completely new events to be part of the project. These organisations include Wiltshire Creative Salisbury Museum Wessex Archaeology Salisbury BID Wiltshire and Swindon Sports Partnership and the Chalke Valley History Festival. Proposals for involvement have come from organisations ranging from the Army South West QinetiQ South Western Railway to English Heritage and Wessex Community Action. Other partners with whom we are working on incorporating 2020 activity into their own communication campaigns include Salisbury Diocese Sarum College Plain Arts Salisbury Museum Salisbury BID Salisbury Chamber of Commerce Salisbury Rotary and English Heritage.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

3169	Community Area Grant	Bourne Hill Potager	Salisbury Garden Volunteers	£2162.00
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Submitted: 23/01/2019 16:25:23

ID: 3169

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Bourne Hill Potager

6. Project summary:

Adjacent to the Bourne Hill Council offices Police station and the walled garden is an area of weed infested land with poor soil containing builders rubble. This is to be transformed into a very attractive and productive garden devoted to fruit and vegetables. There will be 10 raised beds with paving between and surrounded by step-over fruit trees a picket fence to keep out dogs and a gravelled strip planted with lavender to attract pollinators. In addition there will be a shed fruit cage and 3 compost bins.

7. Which Area Board are you applying to?

Salisbury

Electoral Division

Salisbury St Edmund and Milford

8. What is the Post Code of where the project is taking place?

SP1 3UZ

9. Please tell us which theme(s) your project supports:

Children & Young People

Countryside, environment and nature

Food, farming and local markets

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Recycling and green initiatives

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:**Your latest accounts:****Total Income:**

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

Free reserves currently held:**(money not committed to other projects/operating costs)**

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost		£4324.00		
Total required from Area Board		£2162.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Slabs	915.00			
Timber and screws	482.00	Sponsorship		482.00
Shingle topsoil and sand	266.00	Sponsorship		266.00
Fruit trees and lavender	527.00			
Shed fruit cage compost	600.00	Fundraising/gifts		600.00
Composted manure	130.00	Fundraising		65.00
Steel cable and fittings	142.00			
Membrane and stakes ⁸⁴	272.00	Fundraising		137.00
Picket fencing gate	630.00	Sponsorship		252.00

Seeds plants etc.	360.00	Fundraising/gifts	360.00
Total	£4324		£2162

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The local community will no longer see an eyesore. Children and young people can learn hands on to grow fruit and vegetables and understand where their food comes from..The Council and Police staff will have a more relaxing view and can purchase fresh fruit and vegetables for a nominal sum. The community can get advice on growing fruit and vegetables.

14. How will you monitor this?

Apart from the currently fifteen volunteers we will be recruiting a retired experienced gardener.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We will continue to fund raise and are planning afternoon teas in the garden four times a year. We shall also sell surplus produce to purchases seeds etc.

16. Is there anything else you think we should know about the project?

This project is part of the restoration and development of the Bourne Hill campus. There is another major project set for 2019-20 for which we are hoping to obtain sponsorship.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such

as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

3180	Community Area Grant	13 Centurion Close New Kitchen	Salisbury Trust for the Homeless	£4080.00
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Submitted: 29/01/2019 14:22:40

ID: 3180

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

13 Centurion Close New Kitchen

6. Project summary:

To replace a kitchen and level the floor so that the vinyl can be replaced. The kitchen is in shared supported accommodation which is used for people who have become homeless.

7. Which Area Board are you applying to?

Salisbury

Electoral Division

Salisbury Fisherton and Bemerton Village

8. What is the Post Code of where the project is taking place?

SP2 9BL

9. Please tell us which theme(s) your project supports:

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Safer communities

Other

If Other (please specify)

Supported accommodation

10. Finance:**10a. Your Organisation's Finance:****Your latest accounts:**

03/2018

Total Income:

£259501.00

Total Expenditure:

£198540.00

Surplus/Deficit for the year:

£60961.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£146000.00

Why can't you fund this project from your reserves:

The statutory accounts figures to March 2018 as above do not reflect the current situation. Having lost 28500 p.a. Supporting People funding from April 2018 we decided to pay off all our loans and mortgages to reduce our monthly outgoings. This amounted to 100000 but meant the impact of the loss of the Supporting People funding was reduced to 7500 p.a. a more manageable sum. STFH owns four 3- and 4-bedroom houses and rents four. Our policy is to replace the rented properties over time in order to increase security for our clients and the charity. So the money in our reserves is being built up to be used for our next property purchase. The free reserves figure is the cash we held at 31 Dec 18 but does not include the value of the four houses we own.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£8160.00		
Total required from Area Board		£4080.00		
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed
Materials	4560.00		Fundraising	yes
Labour	3600.00			
				£
Total		£8160		£4080

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Salisbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The project will benefit people who have become homeless who are in Wiltshire. STFH provides support to enable people to address any issues that are barriers to them living independently. The project supports 4 people at any one time but due to the transient nature it can support around 10 people per year. STFH provides accommodation that is of the highest standard out of respect for our clients. This has a positive effect on self esteem and mental well being. Clients are more likely to look after their environment if they are starting with clean high quality accommodation.

14. How will you monitor this?

STFH staff provide a monthly report for the Board which includes the number of people who have moved on to independent accommodation and what support they have received during the length of their stay. STFH staff carry out monthly health and safety checks and weekly checks of the accommodation to ensure that it is clean and tidy. If a client is struggling to manage the cleanliness of their home then we can put extra support in place to make sure that they are able to carry out these tasks before moving into their own independent accommodation.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The project will be completed within the 201920 financial year.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

3244	Community Area Grant	Salisbury City Centre Bunting	Salisbury BID	£2500.00
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Submitted: 14/03/2019 17:04:21

ID: 3244

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Salisbury City Centre Bunting

6. Project summary:

For the first year ever Salisburys partners are working collaboratively to dress the city with bunting. In previous years it hasnt been collaborative - with different partners dressing different areas for different time periods and with different coloured bunting. The bunting the city used last year is now damaged and looking very tired. We need to purchase new bunting to be able to dress the city this year. As National Armed Forces Day is being held in Salisbury this year we are suggesting we purchase red white and blue bunting. This bunting can be re-used for next year.

7. Which Area Board are you applying to?

Salisbury

Electoral Division

Salisbury St Martins and Cathedral

8. What is the Post Code of where the project is taking place?

SP1

9. Please tell us which theme(s) your project supports:

Festivals, pageants, fetes and fayres

Other

If Other (please specify)

Business community and National Armed Forces Day 2019

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2019

Total Income:

£413831.00

Total Expenditure:

£479167.00

Surplus/Deficit for the year:

£65336.00

**Free reserves currently held:
(money not committed to other projects/operating costs)**
£80000.00

Why can't you fund this project from your reserves:

Projected 2018/2019 accounts. These reserves are in-line with the BID industry best practice and some of these are allocated to other capital projects in the 2019/2020 financial year. The purpose of this application is for a partnership funded approach.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£5000.00		
Total required from Area Board		£2500.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Bunting	2500.00	Salisbury BID	yes	1000.00
Installation of bunting	2500.00	Salisbury City Council	yes	1000.00
		Wiltshire Creative	yes	500.00
Total	£5000			£2500

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Bunting is such a simple concept yet a very effective way to add vibrancy and community spirit to the city. It enhances the appearance of the city which businesses residents and visitors will all enjoy. The following streets will be dressed with bunting Silver Street Ox Row Butcher Row Queen Street The Maltings Catherine Street Winchester Street Market Place on posts by Ox Row etc New Canal between posts of Taxi rank and Fisherton Street. The bunting will also help to promote the National Armed Forces Day event.

14. How will you monitor this?

Feedback from businesses stakeholders residents and visitors will be collated.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The BID Board and City Council will be approached to try to secure further funding for purchasing the bunting. This funding will have to come out of budgets for other city projects.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

**WILTSHIRE COUNCIL
SALISBURY AREA BOARD
28th MARCH 2019**

Salisbury Area Board – Health & Wellbeing Group Update

1. Purpose of the Report

- 1.1. To update the area board on the outcome of discussions at the last Health and Wellbeing Group (HWG) meeting (Appendix 1).
- 1.2. To confirm support for the HWGs funding recommendations.

2. Background

- 2.1 Councillors will need to be satisfied that Health and Wellbeing Groups awarded in the 2018/2019 year are made to projects that can realistically proceed within a year of it being awarded.
- 2.2 Councillors will need to be assured that carers, older and/ or vulnerable people will benefit from the funding being awarded. The money must be used to invest in projects that will support adults living within a community area. While not exclusively restricted to older people, the investment should be made in such a way as to make the maximum impact on health and wellbeing within a given community area.
- 2.3 Councillors will need to ensure measures have been taken in relation to safeguarding older and vulnerable people.

3. Environmental & Community Implications

- 3.1 Health and Wellbeing Funding will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent of which will be dependent upon the individual project.

4. Financial Implications

Financial provision had been made to cover this expenditure

- 4.1. Salisbury Area Board was allocated £6700 at the beginning of 2018/19, £1192.60 remains outstanding,
- 4.2. All decisions must fall within the Health and Wellbeing Funding allocated to Salisbury Area Board.

5. Bids for consideration

5.1 The Health & Wellbeing Group recommended that the Area Board approve the grants as detailed below.

Project / Event	Amount requested	Recommendation
Harnham Day Centre - Hire of qualified instructors for one hour gentle exercise classes for Harnham Day Centre guests and volunteers. Frequency - Twice monthly once on a Monday and once on a Wednesday. Numbers usually 15-20	£600.00	£600.00
Safer & Supportive Salisbury – Refreshing Safe Places scheme in Salisbury via: - a small number of paid hours for community outreach - limited printing costs for resource packs to present to potential Safe Places.	£480.00	£480.00
TOTAL	£1080.00	£1080.00

Marc Read, Community Engagement Manager, 01722 434557

Key points from 14th March HWG meeting

1. Shared Lives Presentation

The group received a presentation from Mo Wright about Shared Lives which provides accommodation, care and support to people unable to live independently. The service is provided in the home of approved Shared Lives carers, where people are helped with their everyday needs - from guidance, reminders or prompts to help with everyday tasks, personal care and accessing health services. People are encouraged to maintain their independence skills, health and well-being, a balanced diet and supported to make choices and decisions. Living with a Shared Lives carers family helps people feel more confident, included and valued as a citizen of the community.

More information about the scheme can be found at

<https://www.yourcareyoursupportwiltshire.org.uk/health-and-social-care/adult-placement>

The group agreed to help promote this to their contacts and networks.

2. Carers Action Group

Cllr John Walsh gave an update on the Carers Action group who have planned a Carers Showcase at the Guildhall on 21st April 2020. This programme will be led by Safer and Supportive Salisbury.

The group discussed the discharge policy at Salisbury District Hospital (SDH) and concern around advice/information/procedure for staff and carers themselves. Cllr Walsh agreed to write to SDH on behalf of the group, outlining community concern.

Salisbury Area Board are seeking a new Carers Champion as Gloria Johnson is stepping down. Cllr Walsh thanked Gloria for her contribution as Carers Champion.

3. HWG Budget Update

The group noted the funds remaining for HWG bids in 2018/19 and agreed support for a donation of funds to Safer & Supportive Salisbury to refresh Safe Places in Salisbury (£480) and Harnham Day Centre (£600) for the provision of exercise classes.

4. Future of group

- i. Due to the restructure of the Wiltshire Council Communities Team, administration support for the Health & Wellbeing group can no longer be offered by the Community Engagement Manager.
- ii. Suggestion that Safer & Supportive Salisbury (SASS) could take on the function of the group, and it was agreed that this would be discussed further at the SASS meeting on 2nd April
- iii. This would mean independence from, but continued partnership working with Salisbury Area Board members and the Community Engagement Manager.

Grant Applications for Salisbury on 28/03/2019

ID	Grant Type	Project Title	Applicant	Amount Required
3182	Community Area Grant	Harnham Day Centre Keep Fit	harnham day centre	£600.00

3182	Community Area Grant	Harnham Day Centre Keep Fit	harnham day centre	£600.00
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Submitted: 02/02/2019 15:58:14

ID: 3182

Current Status: Application Received

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Harnham Day Centre Keep Fit

6. Project summary:

Hire of qualified instructors for one hour gentle exercise classes for Harnham Day Centre guests and volunteers. Frequency twice monthly once on a Monday and once on a Wednesday. Numbers usually 15-20

7. Which Area Board are you applying to?

Salisbury

Electoral Division
Salisbury Harnham

8. What is the Post Code of where the project is taking place?

SP2 8PG

9. Please tell us which theme(s) your project supports:

Health, lifestyle and wellbeing

Sport, play and recreation

If Other (please specify)

Maintaining independent living for the elderly

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2018

Total Income:

£17244.00

Total Expenditure:

£18292.00

Surplus/Deficit for the year:

£1047.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£13625.00

Why can't you fund this project from your reserves:

We are under threat of major funding reduction this year and are trying to be inclusive and affordable for our guests.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£600.00		
Total required from Area Board		£600.00		
Expenditure		Income	Tick if income	
(Itemised	£	(Itemised	confirmed	£
expenditure)		income)		
Instructor	600.00	deficit		1047.59

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

Health and Wellbeing projects and activities FUNDING APPLICATION

1. Applicant:

Name	Anne Trevett (Secretary)
Organisation	Safer and Supportive Salisbury
Address	c/o Wessex Community Action Unit 6 Paxton Business Centre Whittle Road Churchfields Estate, Salisbury SP2 7YR
Phone number	01722 326261
Email address	anneinbemerton@gmail.com

2. Amount of funding required from the Area Board:

£0 - £1000	
£1001 - £5000	
Over £5000 (please note – our grants will not normally exceed £5000)	

3. Are you applying on behalf of a Parish Council?

Yes	
No	No

4. If yes, please state why this project cannot be funded from the Parish Precept?

5. Project title?

Maintaining the Safe Places Scheme in Salisbury

6. Project summary: (100 words maximum)

To provide support to the Safer Places scheme that provides first level support to vulnerable people of all kinds when out and about in the community through shops, businesses and organisations agreeing to provide minimal support if someone becomes lost or confused. The scheme has run for more than 5 years and is now in acute need of refreshing, through visits to existing Safe Places and recruiting new ones.

7. Which Area Board are you applying to?

Salisbury ▼

8. What is the Post Code of the place where your project is taking place?

Predominantly SP1

9. Please tell us which themes best describe your project:

<input type="checkbox"/> Intergenerational projects	<input type="checkbox"/> Heritage, history and architecture
<input checked="" type="checkbox"/> Older People Support/Activities	<input checked="" type="checkbox"/> Inclusion, diversity and community spirit
<input type="checkbox"/> Carers Support/Activities	<input type="checkbox"/> Environment, recycling and green initiatives
<input type="checkbox"/> Promoting physical and mental wellbeing	<input type="checkbox"/> Sport, play and recreation
<input type="checkbox"/> Combating social isolation	<input type="checkbox"/> Transport
<input checked="" type="checkbox"/> Promoting cohesive/resilient communities	<input type="checkbox"/> Technology & Digital literacy
<input type="checkbox"/> Arts, crafts and culture	<input type="checkbox"/> Other
<input checked="" type="checkbox"/> Safer communities	

If Other (please specify)

10. About your project

Please tell us about your project (a strong application will address all of the following):

How does your project support local needs and priorities?

The Safe Places scheme underpins very many other initiatives such as Dementia Friendly Salisbury, arts inclusion and many others. All of these are about encouraging more vulnerable people to continue to be independent and Places sticker on the door of a shop, the Playhouse, the Library etc we are signalling that Salisbury itself is a Safe Places.

Regularly refreshing the scheme by visiting existing Safe Places and recruiting new ones as businesses change the scheme has been running for around 6 years, and was set up by an alliance of the local authority, the police and the voluntary sector.

We now need to undertake visits to remind Safe Places of the scheme and introduce it to new locations and/or

- a small number of paid hours for community outreach
- limited printing costs for resource packs to present to potential Safe Places.

How many people do you expect to benefit from your project?

All vulnerable people living in or visiting the City.

How will you encourage volunteering and community involvement?

The scheme is very much based with the organisations that support vulnerable people that together make up the

How will you ensure your project is accessible to everyone (for example: people living with a disability or on low incomes, or vulnerable, or socially isolated etc.)?

By definition this project is accessible to everyone and focused on the more vulnerable.

How will you work with other community partners?

We do so by reporting to SASS networking quarterly meetings, regularly attended by around 20 organisations, re

11. Safeguarding

Please tell us about how you will protect and safeguard vulnerable people in your project (You must address all of the following):

- Please provide evidence of your commitment to safeguarding and promoting the welfare of older/vulnerable people and their carers.
- How do you make sure staff and volunteers understand their safeguarding responsibilities?
- Who in your organisation is ultimately responsible for safeguarding?

The project was built with safeguarding in mind and there are two vital provisions:

1. Safe places are required to support anyone needing help in a public space, and specifically told not to take people
2. The Resource pack supplied to Safe Places and discussed in detail at induction includes a Safeguarding Flow chart

12. Monitoring your project.

How will you know if your project has been successful? *required field

When we are able to produce an updated map of Safe Places in Salisbury and the names of responsible individuals

13. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The project will operate on a voluntary basis once more once it has been refreshed.

14. If this application forms part of a larger project (eg a community navigation project), please state what this project is and approximately how much the overall project will cost

n/a

15. Finance:

15a. Your Organisation's Finance:

Your latest accounts:

Month Year

Total Income:

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

Free reserves currently held:

(money not committed to other projects/operating costs)

£

NB. If your organisation reclaims VAT you should exclude VAT from the expenditure (Planned Income [help](#))
 (Planned project costs [help](#))

40 hours of outreach	400			<input type="checkbox"/>
Printing	80			<input type="checkbox"/>
				<input type="checkbox"/>
				<input type="checkbox"/>
				<input type="checkbox"/>
				<input type="checkbox"/>
				<input type="checkbox"/>
				<input type="checkbox"/>
				<input type="checkbox"/>
				<input type="checkbox"/>
				<input type="checkbox"/>
Total		Total		

16. Have you or do you intend to apply for a grant for this project from another area board within this financial year? *required field

- Yes
- No

17. Please list which area boards you are intending to apply, including this one (You can apply to a maximum of 3 Area Boards for the same project in a financial year) *required field, if Yes to Q11.

n/a

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request (You DO NOT need to send these documents to us):

Quotes:

I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

For projects over £50,000: I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Accounts:

I will make available on request the organisation's **latest accounts**

Constitution:

I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

I will make available on request evidence of ownership of buildings/land

I will make available on request the relevant planning permission for the project.

I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

I confirm that the information on this form is correct, any award received will be spent on the activities specified.

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